

Fleet Monthly Report February 2017

Vehicle Type	TWP ID	Dept	Work Order	Work Performed	Labor	Parts	Total Cost	Cost if Outsourced	Savings
				CED					
2005 Ford Sport Trac	LA-72	CED	8713	Service, axle bearing, wipers	\$ 110.43	\$ 118.46	\$ 228.89	\$ 518.88	\$ 289.99
2005 Ford Sport Trac	LA-72	CED	8714	L/R Calipar, rear brake pads	\$ 15.78	\$ 92.18	\$ 107.96	\$ 213.06	\$ 105.10
				ADMIN			\$ -		\$ -
2009 Dodge Charger	LA-52	Admin	8715	Replaced battery	\$ 15.78	\$ 120.96	\$ 136.74	\$ 217.50	\$ 80.76
				LA FIRE			\$ -		\$ -
2009 Pierce Ladder TK	Truck 12	LA Fire	8716	State Inspection	\$ 31.55	\$ -	\$ 31.55	\$ 75.00	\$ 43.45
Chain Saw	?	LA Fire	8717	Cleaned carb, serviced unit	\$ 31.55	\$ -	\$ 31.55	\$ 75.00	\$ 43.45
				EMS			\$ -		\$ -
2016 Ford Ambulance	3 74	EMS	8718	Tailpipe mod for Polyvent system	\$ 15.78	\$ 11.99	\$ 27.77	\$ 58.72	\$ 30.95
2013 Ford Ambulance	1 74	EMS	8719	Rear step replacement	\$ 69.93	\$ -	\$ 69.93	\$ 150.00	\$ 80.07
2016 Ford Ambulance	3 74	EMS	8720	Exhaust mod for vent system	\$ 31.55	\$ 88.55	\$ 120.10	\$ 212.51	\$ 92.41
				Police			\$ -		\$ -
2016 Ford Intercept SUV	Car-2	PD	8721	Service, wipers, washed unit	\$ 31.55	\$ 36.60	\$ 68.15	\$ 160.30	\$ 92.15
2016 Ford Intercept SUV	Car-12	PD	8722	Serviced, washed unit	\$ 31.55	\$ 24.33	\$ 55.88	\$ 149.52	\$ 93.64
2012 Ford Escape SUV	Car-6	PD	8723	Battery	\$ 7.89	\$ 103.66	\$ 111.55	\$ 173.00	\$ 61.45
2011 Dodge Charger	Car-13	PD	8724	R/F Tire replacment	\$ 15.78	\$ 123.43	\$ 139.21	\$ 247.50	\$ 108.29
2016 Ford Intercept SUV	Car-7	PD	8725	Serviced unit, washed	\$ 31.55	\$ 13.84	\$ 45.39	\$ 123.62	\$ 78.23
2015 Ford Intercept Sed	Car-3	PD	8767	Warranty O2 sensor	\$ -	\$ -	\$ -	\$ -	\$ -
2014 intercept Sed	Car-16	PD	8768	Warranty Turbo replacment	\$ -	\$ -	\$ -	\$ -	\$ -
				PUBLIC SAFETY					\$ -
2013 Ford Intercept SUV	PS 1	PS	8769	Warranty water pump	\$ -	\$ -	\$ -	\$ -	\$ -
				PUBLIC WORKS					
2008 Ford F550 Dump	LA-23	PW	8726	Spinner motor replacment	\$ 15.78	\$ 210.00	\$ 225.78	\$ 279.00	\$ 53.22
2008 Inter Dump	LA-10	PW	8727	State Inspection	\$ 31.55	\$ -	\$ 31.55	\$ 75.00	\$ 43.45
2000 GMC Dump	LA-1A	PW	8728	State Inspection	\$ 47.33	\$ -	\$ 47.33	\$ 112.50	\$ 65.17
2006 Ford F350 PU	LA-75	PW	8729	Plow light set replacment	\$ 23.66	\$ 175.00	\$ 198.66	\$ 257.50	\$ 58.84
2006 Ford F350 PU	LA-75	PW	8730	Service, wipers, u-joint	\$ 78.88	\$ 79.69	\$ 158.57	\$ 363.78	\$ 205.21
2009 Inter Dump	LA-14	PW	8731	Install new pin in plow hitch	\$ 7.89	\$ 6.00	\$ 13.89	\$ 25.65	\$ 11.76

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PUBLIC WORKS									
2002 GMC Dump	LA-8	PW	8732	New plow cutting edge	\$ 15.78	\$ 158.73	\$ 174.51	\$ 220.04	\$ 45.53
2004 Trailer	LA-19	PW	8733	State Inspection, tire	\$ 15.78	\$ 144.00	\$ 159.78	\$ 210.30	\$ 50.52
2010 Tymco Sweeper	LA-7	PW	8734	Service chassi and pony motor	\$ 189.30	\$ 418.20	\$ 607.50	\$ 1,507.74	\$ 900.24
2016 Ford F550 Dump	LA-2	PW	8735	State Inspection	\$ 31.55	\$ -	\$ 31.55	\$ 75.00	\$ 43.45
2003 GMC Dump	LA 5	PW	8736	Exhaust replacement	\$ 126.20	\$ 404.98	\$ 531.18	\$ 1,096.44	\$ 565.26
2016 Inter Dump	LA-1	PW	8737	Hyd coupler	\$ 7.89	\$ 46.70	\$ 54.59	\$ 72.46	\$ 17.87
2002 GMC Dump	LA-8	PW	8738	Pre wet system repair	\$ 7.89	\$ 15.12	\$ 46.67	\$ 167.39	\$ 120.72
2003 Stihl Demo Saw	LA-174	PW	8763	Serviced, throttle cable starter cover	\$ 31.55	\$ 135.41	\$ 135.41	\$ 232.32	\$ 96.91
PARKS							\$ -		\$ -
1996 Stihl Chainsaw	LA-57	Parks	8740	Serviced, sharpened chain	\$ 15.78	\$ 3.45	\$ 19.23	\$ 43.07	\$ 23.84
1996 Stihl Chainsaw	LA-58	Parks	8741	Serviced, sharpened chain	\$ 15.78	\$ 3.45	\$ 19.23	\$ 43.07	\$ 23.84
2011 Stihl Chainsaw	LA-196	Parks	8742	Serviced, sharpened chain	\$ 15.78	\$ 3.45	\$ 19.23	\$ 43.07	\$ 23.84
2006 String Trimmer	LA-187	Parks	8743	Serviced, air filter	\$ 15.78	\$ 9.08	\$ 24.86	\$ 49.54	\$ 24.68
2006 String Trimmer	LA-186	Parks	8744	Serviced, new string head	\$ 15.78	\$ 24.44	\$ 40.22	\$ 70.06	\$ 29.84
2009 mantis Tiller	LA-192	Parks	8745	Serviced, new tines, air filter	\$ 15.78	\$ 79.76	\$ 95.54	\$ 130.83	\$ 35.29
2010 JD Push Mower	LA-134	Parks	8748	Serviced, air filter, blade	\$ 15.78	\$ 39.14	\$ 54.92	\$ 88.37	\$ 33.45
2005 Toro Push Mower	LA-152	Parks	8749	Serviced, air filter	\$ 15.78	\$ 11.91	\$ 27.69	\$ 57.04	\$ 29.35
1999 JD Push Mower	LA-125	Parks	8750	Serviced, oil filter, sharpened blade	\$ 23.66	\$ 10.16	\$ 33.82	\$ 80.62	\$ 46.80
2009 Auger	LA-78	Parks	8751	Serviced, spark plug	\$ 7.89	\$ 3.45	\$ 11.34	\$ 24.32	\$ 12.98
2001 Stihl Chainsaw	LA-153	Parks	8752	Serviced, sharpened chain	\$ 15.78	\$ 3.45	\$ 19.23	\$ 43.07	\$ 23.84
2011 Stihl Chainsaw	LA-198	Parks	8753	Serviced , sharpened chain	\$ 15.78	\$ 3.45	\$ 19.23	\$ 43.07	\$ 23.84
2006 Generator	LA-188	Parks	8754	Serviced, new spark plug	\$ 15.78	\$ 3.45	\$ 19.23	\$ 43.07	\$ 23.84
2001 Blower	LA-150	Parks	8755	Serviced, new spark plug	\$ 15.78	\$ 3.45	\$ 19.23	\$ 43.07	\$ 23.84
1990 JD Edger	LA-126	Parks	8756	Serviced, throttle cable	\$ 15.78	\$ 14.46	\$ 30.24	\$ 59.98	\$ 29.74
2014 JD Utility Cart	LA-184	Parks	8757	Serviced, new filters	\$ 31.55	\$ 22.09	\$ 53.64	\$ 137.11	\$ 83.47
2016 JD Infield Machine	LA-137	Parks	8758	Serviced, new scarifier, filters	\$ 63.10	\$ 637.67	\$ 700.77	\$ 956.35	\$ 255.58
2001 Generator	LA-131	Parks	8759	Serviced, oil change, fuel leak fixed	\$ 15.78	\$ 5.96	\$ 21.74	\$ 50.20	\$ 28.46
1997 Pressure Washer	LA-130	Parks	8760	Serviced, new carb	\$ 23.66	\$ 72.40	\$ 96.06	\$ 145.36	\$ 49.30
2010 JD Zero Turn	LA-103	Parks	8761	Serviced, all filters, tires, blades	\$ 126.20	\$ 501.87	\$ 628.07	\$ 1,002.18	\$ 374.11
1995 JD Gator Utility	LA-122	Parks	8762	Serviced, all filters, steering repair	\$ 126.20	\$ 306.53	\$ 432.73	\$ 663.26	\$ 230.53

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				PARKS					
2008 Toro Utility	LA-26	Parks	8764	Serviced, all filters, water pump	\$ 126.20	\$ 615.67	\$ 741.87	\$ 1,113.00	\$ 371.13
2016 JD X754 Mower	LA-101	Parks	8765	Serviced, all filters, blades	\$ 78.88	\$ 108.73	\$ 187.61	\$ 436.64	\$ 249.03
2001 Trench Master	LA-158	Parks	8766	Serviced, carb, ball joints	\$ 23.66	\$ 93.43	\$ 117.09	\$ 169.55	\$ 52.46

Total Monthly Savings Over Out Soui \$ 5,581.17