

Fleet Monthly Report July 2016

CED

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2003 Ford Ranger Pick Up Truck	LA-74	8448	Emission and State Inspection	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$31.55	Total \$75.00	Total \$43.45
Savings Over Out Sourcing						\$43.45

EMS

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2013 Ford E450 Ambulance	1-74	8449	Repaired lights	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$.99	Parts \$1.24	Parts \$0.25
				Total \$8.88	Total \$19.99	Total \$11.11

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2014 Ford Interceptor SUV	3-74	8450	Complete service, Emission test, State Inspection	Labor \$47.33	Labor \$112.80	Labor \$65.47
				Parts \$24.33	Parts \$74.52	Parts \$50.19
				Total \$71.66	Total \$187.32	Total \$115.66
Savings Over Out Sourcing						\$126.77

LA Fire

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
Demo Saw	Fire	8451	Complete service, new belt and spark plug. Checked operation	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$39.94	Parts \$45.23	Parts \$5.29
				Total \$55.72	Total \$82.73	Total \$27.01

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
Chain Saw	Fire	8452	Complete service, cleaned fuel system, new spark plug, checked operation.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$3.45	Parts \$5.57	Parts \$2.12
				Total \$19.23	Total \$43.07	Total \$23.84

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2000 Pierce Fire Engine	3-12	8453	Complete service, State inspection.	Labor \$94.65	Labor \$225.00	Labor \$130.35
				Parts \$118.72	Parts \$368.52	Parts \$249.80
				Total \$213.37	Total \$593.52	Total \$380.15

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2009 Pierce Ladder Truck	Truck 12	8454	Exhaust diffuser replaced.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$15.78	Total \$37.50	Total \$21.72
Savings Over Out Sourcing						\$452.72

PD

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2015 Ford Interceptor Sedan	Car-3	8455	Fuel inlet warranty repair	Labor \$19.19	Labor \$37.50	Labor \$18.31
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$19.19	Total \$37.50	Total \$18.31

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2000 Ford E350 Box Van	Car-19	8456	Starter and belt replacement.	Labor \$63.10	Labor \$150.00	Labor \$86.90
				Parts \$271.82	Parts \$483.12	Parts \$211.30
				Total \$334.92	Total \$633.12	Total \$298.20

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2013 Dodge Ram Pick Up Truck	Car-8	8457	Emission and State Inspection.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$31.55	Total \$75.00	Total \$43.45

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2014 Ford Interceptor SUV	Car-1	8458	Complete service, new front brakes and rotors, new rear brakes, two new tires.	Labor \$63.10	Labor \$150.00	Labor \$86.90
				Parts \$352.58	Parts \$1035.76	Parts \$683.18
				Total \$415.68	Total \$1185.76	Total \$770.08
Savings Over Out Sourcing						\$1,130.04

Parks

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2010 Ford F350 Pick Up Truck	LA-11	8460	Complete service and State Inspection.	Labor \$63.10	Labor \$150.00	Labor \$86.90
				Parts \$38.60	Parts \$102.75	Parts \$64.15
				Total \$101.70	Total \$252.75	Total \$151.05

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2015 John Deere Mower	LA-73	8462	Repaired flat tire.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$14.75	Parts \$16.96	Parts \$2.21
				Total \$30.53	Total \$54.46	Total \$23.93

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2005 Toro Mower	LA-121	8463	Repaired flat tire	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$14.75	Parts \$16.96	Parts \$2.21
				Total \$22.64	Total \$35.71	Total \$13.07

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2015 John Deere Mower	LA-73	8464	Battery replacement	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$102.95	Parts \$118.39	Parts \$15.44
				Total \$118.73	Total \$155.89	Total \$37.16

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2007 John Deere Mower	LA-104	8465	Electrical system repair and fuel solenoid replacement.	Labor \$34.97	Labor \$75.00	Labor \$40.03
				Parts \$180.14	Parts \$207.16	Parts \$27.02
				Total \$215.11	Total \$282.16	Total \$67.05
Savings Over Out Sourcing						\$292.26

Public Works

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2002 GMC Dump Truck	LA-8	8466	Alternator and belt replacement, hyd pump u-joint replacement.	Labor \$189.30	Labor \$450.00	Labor \$260.70
				Parts \$299.61	Parts \$382.60	Parts \$82.99
				Total \$488.91	Total \$832.60	Total \$343.69

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2008 Ford F550 Dump Truck	LA-23	8467	Complete service, all filters replaced, oil change, greased.	Labor \$94.65	Labor \$225.00	Labor \$130.35
				Parts \$54.63	Parts \$147.45	Parts \$92.82
				Total \$149.28	Total \$372.45	Total \$223.17

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2005 Mack Dump Truck	LA-9	8468	Airline drain repair.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$3.08	Parts \$3.54	Parts \$0.46
				Total \$10.97	Total \$22.29	Total \$11.32

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2000 GMC Dump Truck	LA-1A	8469	Repaired wiring for A/C	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$7.89	Total \$18.75	Total \$10.86

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2016 International Dump Truck	LA-1	8470	Warranty repair of coolant sensor circuit.	Labor \$0.00	Labor \$0.00	Labor \$0.00
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$0.00	Total \$0.00	Total \$0.00

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2004 ODB Leaf Picker	LA-177	8471	Complete service, new PTO, clutch, suction tube, all new filters, brake repair.	Labor \$631.00	Labor \$1500.00	Labor \$869.00
				Parts \$2067.24	Parts \$2547.54	Parts \$480.30
				Total \$2698.24	Total \$4047.54	Total \$1349.30

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2012 JCB Back Hoe	LA-3	8472	Recharged A/C	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$38.99	Parts \$71.10	Parts \$32.11
				Total \$54.77	Total \$108.60	Total \$53.83

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2015 Stihl Chain Saw	LA-218	8473	Adjusted carburetor	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$7.89	Total \$18.75	Total \$10.86

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2005 Mack Dump Truck	LA-9	8474	Recharged A/C	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$77.98	Parts \$142.20	Parts \$64.22
				Total \$85.87	Total \$160.95	Total \$75.08
Savings Over Out Sourcing						\$2,078.11

Total Monthly Savings Over Out Sourcing \$4,123.35