

Fleet Monthly Report January 2018

Vehicle Type	TWP ID	Dept	Work Order	Work Performed	Labor	Parts	Total Cost	Cost if Outsourced	Savings
EMS									
2016 E450 Ambulance	3 74	EMS	307	R/R Tire replaced	\$ 20.98	\$ 114.34	\$ 135.32	\$ 168.99	\$ 33.67
				LA Fire			\$ -		\$ -
2014 Pierce Velocity	R-12	Fire	353	Serviced, State Inspection	\$ 125.85	\$ 127.74	\$ 253.59	\$ 386.72	\$ 133.13
				Parks			\$ -		\$ -
2009 JD Push Mower	LA113	Parks	365	Serviced, blade, drive repair	\$ 31.46	\$ 90.94	\$ 122.40	\$ 158.06	\$ 35.66
2016 JD Mower	LA101	Parks	356	Serviced, deck wheels, radiator screen	\$ 125.85	\$ 372.97	\$ 498.82	\$ 851.19	\$ 352.37
2013 Trac Vac	LA77	Parks	355	Serviced, new suction hose, new carb	\$ 83.90	\$ 295.83	\$ 379.73	\$ 508.42	\$ 128.69
2007 Infield Machine	LA142	Parks	288	Serviced, new scarifier, new battery	\$ 125.85	\$ 378.09	\$ 503.94	\$ 750.91	\$ 246.97
Facilities									
2009 F250 Pick Up	LA84	FAC	357	Serviced, rear brake job, pinion seal and yoke replaced, removed lettering, installed strobe lights	\$ 377.55	\$ 1,283.44	\$ 1,660.99	\$ 2,137.01	\$ 476.02
Office Emergency Gen	LA27	FAC	296	Battery replacement	\$ 20.98	\$ 373.00	\$ 393.98	\$ 447.80	\$ 53.82
2003 JD Gator 4x2	LA85	FAC	313	Painted unit, installed strobes, repaired dump bed, new fenders	\$ 629.25	\$ 1,096.28	\$ 1,725.53	\$ 2,450.47	\$ 724.94
Police									
2008 Ford Taurus	Car15	PD	286	Removed tires and cleaned rims	\$ 41.95	\$ -	\$ 41.95	\$ 75.00	\$ 33.05
2013 Interceptor SUV	Car10	PD	295	Serviced unit, washed	\$ 41.95	\$ 13.84	\$ 55.79	\$ 123.62	\$ 67.83
2014 Interceptor SDN	Car16	PD	298	Serviced unit, washed	\$ 62.93	\$ 13.84	\$ 76.77	\$ 161.12	\$ 84.35
2015 Interceptor SDN	Car3	PD	300	Serviced unit, washed	\$ 75.00	\$ 13.84	\$ 88.84	\$ 123.62	\$ 34.78
2016 Interceptor SUV	Car-2	PD	301	Serviced unit, 1 new tire, Washed	\$ 75.00	\$ 145.61	\$ 220.61	\$ 288.99	\$ 68.38
2017 Interceptor SDN	Car1	PD	303	Serviced unit, washed	\$ 41.95	\$ 13.84	\$ 55.79	\$ 123.62	\$ 67.83
Public Works									
2005 Mack Dump TK	LA9	PW	363	Spinner light repair	\$ 20.98	\$ 2.20	\$ 23.18	\$ 40.03	\$ 16.85
2000 Wood Chipper	LA20	PW	362	Removed chute to straighten	\$ 41.95	\$ -	\$ 41.95	\$ 75.00	\$ 33.05
2002 GMC Dump TK	LA8A	PW	354	Air tank replacement	\$ 167.80	\$ 293.68	\$ 461.48	\$ 686.20	\$ 224.72
2007 JD Snow Blower	LA128	PW	352	Repaired skid shoes	\$ 10.49	\$ -	\$ 10.49	\$ 18.75	\$ 8.26

Vehicle Type	TWP ID	Dept	Work Order	Work Performed	Labor	Parts	Total Cost	Cost if Outsourced	Savings
Public Works									
2008 International Dump	LA10	PW	311	Plow angle repair	\$ 10.49	\$ -	\$ 10.49	\$ 18.75	\$ 8.26
2008 F550 Dump TK	LA23	PW	282	Blower motor repair	\$ 10.49	\$ 22.53	\$ 33.02	\$ 63.81	\$ 30.79
2000 GMC Dump TK	LA1A	PW	287	Strobe light repair	\$ 20.98	\$ 9.74	\$ 30.72	\$ 48.21	\$ 17.49
2005 Mack Dump TK	LA-9	PW	284	Steering gear box replacement	\$ 356.58	\$2,336.71	\$ 2,693.29	\$ 3,579.96	\$ 886.67
2008 International TK	LA10	PW	285	Oil leak repair	\$ 20.98	\$ 112.20	\$ 133.18	\$ 166.53	\$ 33.35
2005 Mack Dump TK	LA9	PW	299	Tail Lamp repair	\$ 10.49	\$ 0.89	\$ 11.38	\$ 20.21	\$ 8.83
2016 F350 Pick Up	LA17	PW	302	Lift gate repair	\$ 85.59	\$ 116.48	\$ 202.07	\$ 278.13	\$ 76.06
2005 Mack Dump TK	LA9	PW	306	Spinner light repair	20.98	\$0.00	\$ 20.98	\$37.50	\$ 16.52
2009 International TK	LA14	PW	304	Mirror bracket replacement	\$ 10.49	\$ 25.00	\$ 35.49	\$ 102.50	\$ 67.01
2000 GMC Dump TK	LA1A	PW	305	State Inspection	\$ 41.95	\$ 0.89	\$ 42.84	\$ 76.46	\$ 33.62
2003 GMC Dump TK	LA5	PW	308	Hyd hose replacement	\$ 41.95	\$ 84.00	\$ 125.95	\$ 167.40	\$ 41.45
2006 Wheel Loader	LA6	PW	309	Heat system repair	\$ 41.95	\$ -	\$ 41.95	\$ 75.00	\$ 33.05
2002 GMC Dump TK	LA8A	PW	310	Hyd spool valve repair	\$ 41.95	\$ -	\$ 41.95	\$ 75.00	\$ 33.05
2009 International TK	LA14	PW	312	Hyd leak repair	\$ 41.95	\$ 96.42	\$ 138.37	\$ 183.38	\$ 45.01

Total Monthly Savings Over Out Sourced \$ 4,155.53