

### Fleet Monthly Report March 2016

#### LA Fire

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2000 Pierce Saber	3-12	8284	Generator would not start, replaced fuel filter, bled system, repaired exhaust.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$49.84	Parts \$122.08	Parts \$72.24
				Total \$65.62	Total \$159.58	Total \$93.96
<b>Savings Over Out Sourcing</b>						<b>\$93.96</b>

#### Public Safety

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2009 Ford F250 Pick Up Truck	PS-2	8285	Complete service, repaired cap door, made brackets for equipment on slider.	Labor \$110.43	Labor \$262.50	Labor \$152.07
				Parts \$56.23	Parts \$148.58	Parts \$92.35
				Total \$166.66	Total \$411.08	Total \$244.42

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2013 Ford Interceptor SUV	PS-1	8286	Complete service, new front tires, wipers, washed unit.	Labor \$47.33	Labor \$112.15	Labor \$64.82
				Parts \$312.91	Parts \$561.80	Parts \$248.89
				Total \$360.24	Total \$673.95	Total \$313.71
<b>Savings Over Out Sourcing</b>						<b>\$558.13</b>

**Parks**

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2005 Teel Pump	LA-44	8287	Serviced unit, checked operation, cleaned	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$7.89	Total \$18.75	Total \$10.86

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
1998 Honda Pump	LA-114	8288	Serviced unit, removed carb and cleaned, cleaned fuel tank, checked operation, cleaned unit.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$2.51	Parts \$6.18	Parts \$3.67
				Total \$18.29	Total \$43.68	Total \$25.39

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2001 Tory Built Tiller	LA-157	8289	Serviced unit, replaced handle switches, washed, checked operation.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$73.47	Parts \$86.09	Parts \$12.62
				Total \$89.25	Total \$123.59	Total \$34.34

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2010 Ford F-350 Pick Up Truck	LA-11	8290	Serviced unit, replaced all tires, installed tool boxes.	Labor \$126.20	Labor \$300.00	Labor \$173.80
				Parts \$544.10	Parts \$924.34	Parts \$380.24
				Total \$670.30	Total \$1,224.34	Total \$554.04

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2005 Toro 580D Wing Mower	LA-121	8291	Serviced unit, all new filters, new PTO driveshaft, 2 new tires, sharpened all blades, washed unit.	Labor \$283.95	Labor \$675.00	Labor \$391.05
				Parts \$1,434.23	Parts \$1,779.66	Parts \$345.43
				Total \$1,718.18	Total \$2,454.66	Total \$736.48

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2010 John Deere JS45 Push Mower	LA-134	8292	Would not start, found fly wheel key sheared replaced key, checked operation.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$1.95	Parts \$2.24	Parts \$0.29
				Total \$9.84	Total \$20.99	Total \$11.15
<b>Savings Over Out Sourcing</b>					<b>\$1,372.26</b>	

**Admin.**

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2005 Ford F350 Pick Up Truck	LA-12	8293	Replaced d/door weather strip, replaced lic plate lights, checked all lights.	Labor \$7.68	Labor \$37.50	Labor \$29.82
				Parts \$48.23	Parts \$54.24	Parts \$6.01
				Total \$55.91	Total \$91.74	Total \$35.83

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2005 Echo PB200 Blower	LA-143	8294	Serviced unit, washed, checked operation.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$9.40	Parts \$12.41	Parts \$3.01
				Total \$25.18	Total \$49.91	Total \$24.73

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2015 Sthill KM56 R Multi head tool	LA-185	8295	Serviced unit, greased gearbox, restrung head, cleaned unit, checked operation.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$3.45	Parts \$5.57	Parts \$2.12
				Total \$19.23	Total \$43.07	Total \$23.84

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2008 Toro Push Mower	LA-146	8296	Serviced unit, adjusted belt, sharpened blade, greased, washed, checked operation.	Labor \$23.66	Labor \$56.25	Labor \$32.59
				Parts \$11.91	Parts \$19.54	Parts \$7.63
				Total \$35.57	Total \$75.79	Total \$40.22

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2012 Echo HC165 Hedge Trimmer	LA-197	8297	Serviced unit, sharpened knives, washed, checked operation.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$3.45	Parts \$5.57	Parts \$2.12
				Total \$19.23	Total \$43.07	Total \$23.84
<b>Savings Over Out Sourcing</b>						<b>\$148.46</b>

**CED**

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2005 Ford Sport Trac	LA-72	8298	Emission Test, State Inspection, complete service, new rear brake pads and rotors, washed unit.	Labor \$94.65	Labor \$225.00	Labor \$130.35
				Parts \$156.60	Parts \$299.46	Parts \$142.86
				Total \$251.25	Total \$524.46	Total \$273.21

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2004 Ford Sport trac	LA-71	8299	Emission Test, State Inspection, new wipers, serviced , washed unit.	Labor \$63.10	Labor \$150.00	Labor \$86.90
				Parts \$44.87	Parts \$102.48	Parts \$57.61
				Total \$107.97	Total \$252.48	Total \$144.51
<b>Savings Over Out Sourcing</b>					<b>\$417.72</b>	

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Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2015 Ford Interceptor Sedan	Car-4	8300	Serviced unit, repaired door handle, washed unit.	Labor \$85.71	Labor \$187.50	Labor \$101.79
				Parts \$37.76	Parts \$76.12	Parts \$38.36
				Total \$123.47	Total \$263.62	Total \$140.15

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2014 Ford interceptor SUV	Car-1	8333	Replaced headlamp bulb , checked all lights.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$9.69	Parts \$14.66	Parts \$4.97
				Total \$17.58	Total \$33.41	Total \$15.83

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2012 Ford Escape	Car-5	8301	Serviced unit, replaced all tires, washed.	Labor \$63.10	Labor \$150.00	Labor \$86.90
				Parts \$534.19	Parts \$942.06	Parts \$407.87
				Total \$597.29	Total \$1,092.06	Total \$494.77

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2015 Ford Interceptor Sedan	Car-3	8302	Replaced headlamp bulb.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$29.99	Parts \$54.80	Parts \$24.81
				Total \$37.88	Total \$73.55	Total \$35.67
<b>Savings Over Out Sourcing</b>					<b>\$686.42</b>	

**Public Works**

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2006 Wacker BH23	LA-45	8303	Removed carb and cleaned, checked operation.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$31.55	Total \$75.00	Total \$43.45

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2003 GMC Dump Truck	LA-5	8304	State Inspection	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$31.55	Total \$75.00	Total \$43.45

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2009 International Dump Truck	LA-14	8305	State Inspection, new wiper blades.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$22.76	Parts \$36.68	Parts \$13.92
				Total \$54.31	Total \$111.68	Total \$57.37

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2008 Ford F550 Dump Truck	LA-23	8306	Replaced broken dash bezel.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$86.17	Parts \$99.10	Parts \$12.93
				Total \$101.95	Total \$136.60	Total \$34.65

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2010 Tymco Street Sweeper	LA-7	8307	Repaired rear turn signal.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$1.29	Parts \$1.52	Parts \$0.23
				Total \$9.18	Total \$20.27	Total \$11.09

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2015 Ford F550 Dump Truck	LA-13	8308	Installed window rain shades.	Labor \$3.84	Labor \$18.75	Labor \$14.91
				Parts \$50.07	Parts \$57.58	Parts \$7.51
				Total \$53.91	Total \$76.33	Total \$22.42

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2010 Tymco Street Sweeper	LA-7	8310	Complete service to truck and pony motor, new gutter brooms, replaced u-joint for broom, washed unit.	Labor \$236.63	Labor \$562.50	Labor \$325.87
				Parts \$343.08	Parts \$1,043.58	Parts \$700.50
				Total \$579.71	Total \$1,606.08	Total \$1,026.37

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2004 Wacker VP1340AW	LA-43	8311	Serviced unit, washed, checked operation.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$4.96	Parts \$11.55	Parts \$6.59
				Total \$20.74	Total \$49.05	Total \$28.31

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2012 JCB 3CX-14 Backhoe	LA-3	8312	Complete service, all new filters, replaced out rigger pads, replaced battery, washed unit, greased.	Labor \$283.95	Labor \$675.00	Labor \$391.05
				Parts \$563.58	Parts \$953.13	Parts \$389.55
				Total \$847.53	Total \$1,628.13	Total \$780.60

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2000 Bobcat 863G Skid Steer Loader	LA-18	8313	Complete service, all new filters, washed unit, greased unit.	Labor \$110.43	Labor \$262.50	Labor \$152.07
				Parts \$169.09	Parts \$392.26	Parts \$223.17
				Total \$279.52	Total \$654.76	Total \$375.24

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2012 Stihl Demo Saw	LA-156	8314	Serviced unit, new air and fuel filters, washed, checked operation.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$3.45	Parts \$5.57	Parts \$2.12
				Total \$11.34	Total \$24.32	Total \$12.98

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2003 Echo PB210E Blower	LA-178	8315	Serviced unit, washed, checked operation.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$3.45	Parts \$5.57	Parts \$2.12
				Total \$11.34	Total \$24.32	Total \$12.98



Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2007 Wacker BS60 Tamper	LA-40	8316	Complete service, washed, checked operation.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$3.45	Parts \$5.57	Parts \$2.12
				Total \$19.23	Total \$43.07	Total \$23.84

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2003 Sthil Demo Saw	LA-174	8317	Serviced unit, replaced broken mount, washed, checked operation.	Labor \$23.66	Labor \$56.25	Labor \$32.59
				Parts \$50.89	Parts \$60.12	Parts \$9.23
				Total \$74.55	Total \$116.37	Total \$41.82

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2001 Echo Weed Eater	LA-129	8318	Serviced unit, restrung head, washed, checked operation.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$3.45	Parts \$5.57	Parts \$2.12
				Total \$11.34	Total \$24.32	Total \$12.98

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2015Sthil Demo Saw	LA-68	8319	Serviced unit, replaced belt and cover, washed, checked operation.	Labor \$23.66	Labor \$56.25	Labor \$32.59
				Parts \$111.31	Parts \$131.62	Parts \$20.31
				Total \$134.97	Total \$187.87	Total \$52.90

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2012 JCB 3CX-14 Back Hoe	LA-3	8320	Hyd hose broke, replaced hose and topped off fluid.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$242.58	Parts \$288.99	Parts \$46.41
				Total \$258.36	Total \$326.49	Total \$68.13

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2015 Ford F550 Dump Truck	LA-13	8321	Straightened bent spinner mount, replaced broken nozzles.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$12.00	Parts \$13.80	Parts \$1.80
				Total \$27.78	Total \$51.30	Total \$23.52

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2001 Echo SMR2110 Weed Eater	LA-155	8322	Serviced unit, replaced fuel cap and tank vent, washed, checked operation.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$23.15	Parts \$28.23	Parts \$5.08
				Total \$31.04	Total \$46.98	Total \$15.94

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2005 Target Concrete Saw	LA-179	8323	Serviced unit, replaced battery, greased, adjusted drive wheels, washed, checked operation.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$53.23	Parts \$100.03	Parts \$46.80
				Total \$84.78	Total \$175.03	Total \$90.25

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2013 Sthil GS461 Demo Saw	LA-165	8324	Serviced unit, new air filters, washed, checked operation.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$39.27	Parts \$50.73	Parts \$11.46
				Total \$55.05	Total \$88.23	Total \$33.18

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2007 Frontier Tri Deck Mower	LA-127	8325	Serviced unit, checked gearbox fluids, adjusted belts, sharpened blades, washed.	Labor \$94.65	Labor \$225.00	Labor \$130.35
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$94.65	Total \$225.00	Total \$130.35

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2002 Edger	LA-164	8326	Serviced unit, replaced blade, washed, checked operation.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$16.48	Parts \$24.80	Parts \$8.32
				Total \$32.26	Total \$62.30	Total \$30.04

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2013 Linelazer Line Painter	LA-60	8327	Serviced unit, changed oil, washed, checked operation.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$4.96	Parts \$11.55	Parts \$6.59
				Total \$20.74	Total \$49.05	Total \$28.31

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2000 Bobcat 863G HF Skid Steer Loader	LA-18	8328	Replaced broken switch for plainer, installed hyd couplers.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$127.99	Parts \$147.19	Parts \$19.20
				Total \$143.77	Total \$184.69	Total \$40.92

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2006 Wacker BH23 Post Driver	LA-45	8329	Replaced carb and gaskets, replaced air filter, checked operation.	Labor \$23.66	Labor \$56.25	Labor \$32.59
				Parts \$264.16	Parts \$305.68	Parts \$41.52
				Total \$287.82	Total \$361.93	Total \$74.11

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2002 Lesco 50 Gallon Weed Sprayer	LA-163	8330	Serviced unit, greased, cleaned battery cables, washed unit, checked operation.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$24.45	Parts \$73.25	Parts \$48.80
				Total \$40.23	Total \$110.77	Total \$70.52

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
1999 Ingersol Rand Air Compressor	LA-21	8331	Serviced unit, all new filters, replaced battery, replaced door shocks, washed, checked operation.	Labor \$63.10	Labor \$150.00	Labor \$86.90
				Parts \$474.94	Parts \$737.06	Parts \$262.12
				<b>Total \$538.04</b>	<b>Total \$887.06</b>	<b>Total \$349.02</b>

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
1984 Ford 52" Brush Hog Mower Deck	LA-63	8332	Serviced deck, checked gearbox fluid, sharpened blades, replaced hitch pin, greased.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$6.35	Parts \$7.37	Parts \$1.02
				<b>Total \$37.90</b>	<b>Total \$82.37</b>	<b>Total \$44.47</b>

Vehicle Type	TWP ID	Work Order#	Work Performed	Cost	Cost If Out Sourced	Savings
2016 Ford F550 Dump Truck	LA-2	8334	Get unit ready for service, step bars, vent shades, reg holder, radio charger installed.	Labor \$23.45	Labor \$75.00	Labor \$51.55
				Parts \$267.75	Parts \$307.91	Parts \$40.16
				<b>Total \$291.20</b>	<b>Total \$382.91</b>	<b>Total \$91.71</b>
<b>Savings Over Out Sourcing</b>					<b>\$3,670.92</b>	

**Monthly Total Savings Over Out Sourcing \$6,947.87**