

Fleet Monthly Report April 2017

Vehicle Type	TWP ID	Dept	Work Order	Work Performed	Labor	Parts	Total Cost	Cost if Outsourced	Savings
LA Fire									
1982 Onan Generator	LA-37	LA Fire	8857	Semi Annual testing	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -
ADMIN									
08 Cummins Generator	LA-27	Admin	8856	Semi Annual testing	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -
2015 Interstate Trailer	LA-159	Admin	8823	State inspection	\$ 31.55	\$ 15.99	\$ 47.54	\$ 106.98	\$ 59.44
2005 Ford F350 P/U	LA-12	Admin	8824	Inspection, service	\$ 63.10	\$ 150.48	\$ 213.58	\$ 331.89	\$ 118.31
PUBLIC SAFETY							\$ -		\$ -
2009 Ford F250 P/U	PS-2	PS	8825	Inspection, service, tires	\$ 63.10	\$ 679.91	\$ 743.01	\$ 989.25	\$ 246.24
2013 Interceptor SUV	PS-1	PS	8826	Inspection, service	\$ 47.33	\$ 182.36	\$ 229.69	\$ 454.42	\$ 224.73
EMS									
2012 Ford E450 Amb	2 74	EMS	8827	Service, 3 tires, front brakes	\$ 126.20	\$ 747.05	\$ 873.25	\$ 1,204.33	\$ 331.08
2013 Ford E450 Amb	1 74	EMS	8828	Service, strobe lt	\$ 78.88	\$ 345.96	\$ 424.84	\$ 635.83	\$ 210.99
CODES									
2004 Ford Sport Trac	LA-71	Codes	8829	Inspection, service, 4 tires	\$ 78.88	\$ 602.65	\$ 681.53	\$ 960.01	\$ 278.48
2003 Ford Sport Trac	LA-70	Codes	8830	Inspection, service	\$ 47.33	\$ 42.67	\$ 90.00	\$ 219.48	\$ 129.48
PARKS									
2010 Ford F350 P/U	LA-11	Parks	8831	Rev alarm replaced	\$ 15.78	\$ 35.77	\$ 51.55	\$ 101.94	\$ 50.39
2010 JD Mower	LA-103	Parks	8832	Deck wheels replaced	\$ 23.66	\$ 59.64	\$ 83.30	\$ 160.59	\$ 77.29
1995 JD Gator	LA-122	Parks	8833	Battery	\$ 15.78	\$ 41.49	\$ 57.27	\$ 95.89	\$ 38.62
PD									
2014 Interceptor SUV	Car-1	PD	8834	Battery	\$ 15.78	\$ 111.96	\$ 127.74	\$ 202.78	\$ 75.04
2016 Interceptor SUV	Car-7	PD	8835	Inspections, service, 2 tires	\$ 47.33	\$ 271.19	\$ 318.52	\$ 608.64	\$ 290.12
2015 Interceptor SDN	Car-4	PD	8836	Electrical repair	\$ 15.78	\$ 6.00	\$ 21.78	\$ 44.40	\$ 22.62
2015 Interceptor SDN	Car-4	PD	8837	Checked brakes	\$ 31.55	\$ -	\$ 31.55	\$ 75.00	\$ 43.45
2015 Interceptor SUV	Car-3	PD	8838	Inspections, service 2 tires	\$ 47.33	\$ 271.68	\$ 319.01	\$ 609.20	\$ 290.19
2015 Interceptor SDN	Car-4	PD	8839	Flat repair	\$ 15.78	\$ 123.43	\$ 139.21	\$ 247.50	\$ 108.29

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PUBLIC WORKS

2005 Mack Dump Truck	LA-9	PW	8840	Inspection, brake chambers	\$ 78.88	\$ 90.02	\$ 168.90	\$ 412.95	\$ 244.05
2017 Ford F350 P/U	LA-17	PW	8841	Serviced	\$ 31.55	\$ 14.03	\$ 45.58	\$ 123.30	\$ 77.72
2016 Inter Dump TK	LA-1	PW	8842	Inspection, service	\$ 110.43	\$ 174.24	\$ 284.67	\$ 768.06	\$ 483.39
2008 Ford F550 Dump TK	LA-23	PW	8843	Service , 2 tires	\$ 63.10	\$ 646.52	\$ 709.62	\$ 957.52	\$ 247.90
2016 Tiger Boom Mower	LA-53	PW	8844	Service	\$ 126.20	\$ 254.25	\$ 380.45	\$ 542.21	\$ 161.76
2012 Ford F350 P/U	LA-15	PW	8845	Inspection, rear brakes	\$ 47.33	\$ 236.44	\$ 283.77	\$ 472.36	\$ 188.59
2002 GMC Dump Truck	LA-8	PW	8846	Fuel system repair	\$ 47.33	\$ 35.91	\$ 83.24	\$ 206.98	\$ 123.74
2015 Ford F550 Dump TK	LA-13	PW	8848	Hyd tank repair	\$ 78.88	\$ 60.00	\$ 138.88	\$ 426.70	\$ 287.82
2001 Nissan Forklift	LA-28	PW	8849	Service	\$ 94.65	\$ 42.93	\$ 137.58	\$ 345.96	\$ 208.38
1989 Kohler Generator	LA-34	PW	8850	Service	\$ 63.10	\$ 176.79	\$ 239.89	\$ 453.51	\$ 213.62
1954 Fruehauf Generator	LA-35	PW	8851	Service, batteries	\$ 47.33	\$ 194.76	\$ 242.09	\$ 445.99	\$ 203.90
2007 Tri Deck Mower	LA-127	PW	8852	Service, belts, cyl rebuilt	\$ 63.10	\$ 212.36	\$ 275.46	\$ 430.12	\$ 154.66
2005 Mack Dump Truck	LA-9	PW	8853	Service, all filters	\$ 126.20	\$ 195.66	\$ 321.86	\$ 986.78	\$ 664.92
1989 Kohler Generator	LA-34	PW	8854	Semi Annual testing	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -
1954 Fruehauf Generator	LA-35	PW	8855	Semi Annual testing	\$ 250.00		\$ 250.00	\$ 250.00	\$ -

Total Monthly Savings Over Out Sourcing \$ 5,855.21