

Fleet Monthly Report October 2016

Vehicle Type	TWP ID	Dept	Work Order	Work Performed	Labor	Parts	Total Cost	Cost if Outsourced	Savings
				ADMIN					
2008 Onan Generator	LA-27	Admin	8584	Semi Annual testing	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -
				LA Fire			\$ -		\$ -
1982 Onan Generator	LA-37	LA Fire	8583	Semi Annual testing	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -
				Parks			\$ -		\$ -
2006 John Deere 1445 Mower	LA-136	Parks	8558	Serviced unit	\$ 7.89	\$ 48.37	\$ 56.26	\$ 161.42	\$ 105.16
2010 John Deere 975 Mower	LA-103	Parks	8559	Replaced bent rim	\$ 15.78	\$ 105.53	\$ 121.31	\$ 146.29	\$ 24.98
2005 Toro 580D Mower	LA-121	Parks	8560	Replaced broken throttle cable	\$ 69.93	\$ 79.28	\$ 149.21	\$ 241.17	\$ 91.96
1999 1080 Trac Vac	LA-116	Parks	8561	Serviced unit, new suction hose	\$ 15.78	\$ 213.11	\$ 228.89	\$ 270.81	\$ 41.92
2016 John Deere x754 Mower	LA-101	Parks	8562	Wired up for Trac Vac hook up	\$ 31.55	\$ 7.65	\$ 39.20	\$ 91.83	\$ 52.63
				Public Safety			\$ -		\$ -
2013 Ford Interceptor SUV	PS-1	PS	8563	Replaced motor mount, replaced door panel	\$ 47.33	\$ 98.12	\$ 145.45	\$ 825.91	\$ 680.46
				PD			\$ -		\$ -
2015 Ford Interceptor Sedan	Car-3	PD	8564	Complete service, front and rear brakes and rotors	\$ 78.88	\$ 270.24	\$ 349.12	\$ 919.10	\$ 569.98
2008 Ford Taurus	Car-15	PD	8565	Complete service, washed unit	\$ 38.38	\$ 12.33	\$ 50.71	\$ 123.02	\$ 72.31
2014 Ford Interceptor Sedan	Car-16	PD	8566	Headlamp replacment	\$ 9.60	\$ 29.99	\$ 39.59	\$ 73.55	\$ 33.96
2015 Ford Interceptor Sedan	Car-3	PD	8567	Headlamp replacment	\$ 9.60	\$ 29.99	\$ 39.59	\$ 73.55	\$ 33.96
2013 Ford Interceptor SUV	Car-10	PD	8568	Serviced unit, State Inspection	\$ 47.33	\$ 24.03	\$ 71.36	\$ 187.02	\$ 115.66
				Public Works			\$ -		\$ -
2002 GMC Dump Truck	LA-8	PW	8569	New rear brake shoes and drums, repair lights	\$ 283.95	\$ 738.74	\$ 1,022.69	\$ 1,816.97	\$ 794.28
2010 Tymco Sweeper	LA-7	PW	8570	Headlamp replacment	\$ 7.89	\$ 9.69	\$ 17.58	\$ 33.41	\$ 15.83
2015 Ford F550 Dump Truck	LA-136	PW	8571	Complete service, repaired lights	\$ 63.10	\$ 97.23	\$ 160.33	\$ 313.94	\$ 153.61
2009 International Dump	LA-14	PW	8572	Complete service, insta chain repair	\$ 283.95	\$ 632.40	\$ 916.35	\$ 1,920.06	\$ 1,003.71
2000 GMC Dump Truck	LA-1A	PW	8573	Battery replacment	\$ 15.78	\$ 169.90	\$ 185.68	\$ 232.89	\$ 47.21
2008 Ford F350 Pick Up	LA-16	PW	8574	Installed tool box	\$ 17.49	\$ -	\$ 17.49	\$ 37.50	\$ 20.01
2011 ODB Leaf Picker	LA-24	PW	8575	Brake repair	\$ 47.33	\$ 457.65	\$ 504.98	\$ 638.42	\$ 133.44
2005 Mack Dump Truck	LA-9	PW	8576	State inspection, light repair	\$ 31.55	\$ 9.47	\$ 41.02	\$ 88.00	\$ 46.98

2008 Ford F350 Pick Up	LA-16	PW	8577	Mounted and balanced new tires	\$ 23.45	\$ 601.36	\$ 624.81	\$ 766.56	\$ 141.75
2002 GMC Dump Truck	LA-8	PW	8578	Battery replacment	\$ 15.78	\$ 169.90	\$ 185.68	\$ 232.89	\$ 47.21
2008 GMC Dump Truck	LA-10	PW	8579	Complete service, trailer connectors	\$ 189.30	\$ 330.67	\$ 519.97	\$ 1,276.75	\$ 756.78
2003 GMC Dump Truck	LA-5	PW	8580	Electric brake controller	\$ 7.89	\$ 90.04	\$ 97.93	\$ 216.84	\$ 118.91
1989 Kohler Generator	LA-34	PW	8581	Semi Annual testing	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -
1954 Fruehaul Generator	LA-35	PW	8582	Semi Annual testing	\$ 250.00	\$ -	\$ 250.00	\$ 250.00	\$ -
2016 Ford F550 Dump Truck	LA-2	PW	8585	Rust proofed	\$ 204.00	\$ -	\$ 204.00	\$ 204.00	\$ -
2009 International Dump	LA-14	PW	8586	Dump cyl rebuilt	\$ 232.50	\$ 740.00	\$ 972.50	\$ 972.50	\$ -
2003 GMC Dump Truck	LA-5	PW	8587	M&D Truck verified trailer brakes working as they should	\$ 69.93	\$ 95.00	\$ 164.93	\$ 164.93	\$ -
2017 Ford F350 Pick Up	LA-17	PW	8588	Get unit ready for service, strobe lights,step bars	\$ 171.41	\$ 1,195.09	\$ 1,366.50	\$ 1,613.15	\$ 246.65
Total Monthly Savings Over Out Sourcing								\$ 5,349.35	