

Fleet Monthly Report December 2016

Vehicle Type	TWP ID	Dept	Work Order	Work Performed	Labor	Parts	Total Cost	Cost if Outsourced	Savings
FLEET									
2005 FORD F350 PICK UP	LA-12	FLEET	8619	REPLACED WIPER BLADES	\$ 7.89	\$ 22.76	\$ 30.65	\$ 55.43	\$ 24.78
PUBLIC SAFETY									
2013 FORD INTERCEPTOR SUV	PS-1	P/S	8620	FRONT BRAKE PADS & ROTORS	\$ 31.55	\$ 302.75	\$ 334.30	\$ 574.66	\$ 240.36
CED									
2003 FORD RANGER PICK UP	LA-74	CED	8621	REPLACED EXHAUST, TUNE UP, SENSOR	\$ 419.58	\$ 930.28	\$ 1,349.86	\$ 2,805.80	\$ 1,455.94
LA FIRE									
CHAIN SAW	?	LA FIRE	8622	CARB CLEAN UP, TUNE UP, SERVICE	\$ 15.78	\$ 3.45	\$ 19.23	\$ 43.07	\$ 23.84
EMS									
2013 FORD AMBULANCE	1 74	EMS	8623	INSTA CHAIN REPAIR, NEW ASSEMBLIES	\$ 63.10	\$ 1,652.00	\$ 1,715.10	\$ 2,049.80	\$ 334.70
2013 FORD AMBULANCE	1 74	EMS	8624	HEADLAMP REPLACMENT	\$ 7.89	\$ 10.89	\$ 18.78	\$ 36.95	\$ 18.17
PARKS									
2007 JD X740 MOWER	LA-104	PARKS	8625	INSTALLED SNOW BLOWER, CHAINS	\$ 31.55	\$ 102.95	\$ 134.50	\$ 240.26	\$ 105.76
2017 FORD F350 PICK UP	LA-17	PARKS	8626	REPAIRED WIRING FOR LIFT GATE	\$ 15.78		\$ 15.78	\$ 37.50	\$ 21.72
1999 MTD SNOW BLOWER	LA-115	PARKS	8627	SERVICED,NEW DRIVE DISC, SKID SHOE	\$ 15.78	\$ 57.16	\$ 72.94	\$ 102.08	\$ 29.14
POLICE									
2015 FORD INTERCEPTOR SDN	CAR 4	PD	8628	TIRE REPLACEMENT	\$ 7.89	\$ 123.43	\$ 131.32	\$ 228.75	\$ 97.43
2012 FORD ESCAPE SUV	CAR 5	PD	8629	HEADLAMP REPLACEMENT	\$ 7.89	\$ 10.69	\$ 18.58	\$ 36.77	\$ 18.19
2015 FORD INTERCEPTOR SDN	CAR 4	PD	8630	BATTERY REPLACEMENT	\$ 7.89	\$ 111.07	\$ 118.96	\$ 184.01	\$ 65.05
2015 FORD INTERCEPTOR SDN	CAR 3	PD	8631	TIRE REPLACEMENT	\$ 7.89	\$ 123.43	\$ 131.32	\$ 228.75	\$ 97.43
2014 FORD INTERCEPTOR SUV	CAR 16	PD	8632	TIGHTEN GUN RACK	\$ 7.89		\$ 7.89	\$ 18.75	\$ 10.86
2014 FORD INTERCEPTOR SDN	CAR 3	PD	8633	HEADLAMP AND WIRING HARNESS	\$ 15.78	\$ 48.61	\$ 64.39	\$ 113.71	\$ 49.32
2014 FORD INTERCEPTOR SUV	CAR 16	PD	8634	EMISSION REPAIR, O2 SENSORS	\$ 15.78	\$ 156.45	\$ 172.23	\$ 243.76	\$ 71.53
2000 FORD E350 TEC UNIT	CAR 19	PD	8635	EXHAUST REPAIR, HEATER REPAIR	\$ 94.65	\$ 348.93	\$ 443.58	\$ 709.17	\$ 265.59
2015 FORD INTERCEPTOR SDN	CAR 4	PD	8636	HEADLAMP REPLACEMENT	\$ 7.89	\$ 29.99	\$ 37.88	\$ 37.88	\$ -
2012 FORD ESCAPE SUV	CAR 6	PD	8637	STATE INSPECTION, EMISSION TEST	\$ 31.55		\$ 31.55	\$ 75.00	\$ 43.45
2012 FORD ESCAPE SUV	CAR 5	PD	8638	SERVICE, STATE INSP, EMISSION TEST	\$ 47.33	\$ 70.82	\$ 118.15	\$ 253.18	\$ 135.03
2014 FORD INTERCEPTOR SDN	CAR 16	PD	8659	RECALL FUEL MODULE REPLACEMENT	\$ -	\$ -	\$ -	\$ -	\$ -

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PUBLIC WORKS

2011 ODB LEAF PICKER	LA 24	PW	8639	BREAKAWAY CABLE	7.89	7.94	\$ 15.83	\$ 19.87	\$ 4.04
1996 NEW HOLLAND TRACTOR	LA 100	PW	8640	COMPLETE SERVICE, BATTERY	\$ 94.65	\$ 213.81	\$ 308.46	\$ 707.73	\$ 399.27
2012 JCB BACKHOE	LA 3	PW	8641	NEW FRONT TIRES	\$ 31.55	\$ 928.22	\$ 959.77	\$ 1,188.86	\$ 229.09
2012 FORD F350 PICK UP	LA 15	PW	8642	REAR TURN SIGNAL REPAIR	\$ 7.89	\$ 1.29	\$ 9.18	\$ 20.71	\$ 11.53
2003 T/B SNOW BLOWER	LA 39	PW	8643	SERVICED, NEW CARB,SKID SHOES	\$ 47.33	\$ 71.90	\$ 119.23	\$ 180.43	\$ 61.20
2002 GMC DUMP TRUCK	LA 8	PW	8644	LIGHT REPAIR, REPLACED SPINNER MOTOR	\$ 31.55	\$ 239.29	\$ 270.84	\$ 350.22	\$ 79.38
2010 TYMCO STREET SWEEPER	LA 7	PW	8645	LIGHT REPAIR	\$ 7.89	\$ 1.29	\$ 9.18	\$ 20.27	\$ 11.09
2003 GMC DUMP TRUCK	LA 5	PW	8646	BRINE FITTING REPLACEMENT	\$ 7.89	\$ 12.40	\$ 20.29	\$ 33.01	\$ 12.72
2012 FORD F350 PICK UP	LA 15	PW	8647	PLOW LIFT REPAIR	\$ 7.89		\$ 7.89	\$ 18.75	\$ 10.86
2005 MACK DUMP TRUCK	LA 9	PW	8648	PLOW MARKERS	\$ 7.89	\$ 24.90	\$ 32.79	\$ 47.39	\$ 14.60
2008 FORD F350 PICK UP	LA 16	PW	8649	WELDED BROKEN PLOW	\$ 15.78		\$ 15.78	\$ 37.50	\$ 21.72
2000 GMC DUMP TRUCK	LA-1A	PW	8650	REPLACED SPINNER MOTOR	\$ 15.78	\$ 238.00	\$ 253.78	\$ 311.20	\$ 57.42
2015 FORD F550 DUMP TRUCK	LA 13	PW	8651	PRE WET SYSTEM REPAIR	\$ 7.89		\$ 7.89	\$ 18.75	\$ 10.86
2008 FORD F550 DUMP TRUCK	LA 23	PW	8652	DASH WIRING REPAIR, BLOWER MOTOR	\$ 31.55	\$ 83.84	\$ 115.39	\$ 195.08	\$ 79.69
2006 CASE WHEEL LOADER	LA 6	PW	8653	HYD HOSE REPLACEMENT	\$ 15.78	\$ 76.83	\$ 92.61	\$ 125.82	\$ 33.21
2008 FORD F550 DUMP TRUCK	LA 23	PW	8654	SPINNER SPREAD WIDTH ADJUSTMENT	\$ 31.55		\$ 31.55	\$ 75.00	\$ 43.45
2008 FORD F350 PICK UP	LA 16	PW	8655	COMPLETE SERVICE, W/W BLADES	\$ 31.55	36.79	\$ 68.34	\$ 160.04	\$ 91.70
2012 FORD F350 PICK UP	LA 15	PW	8656	COMPLETE SERVICE, GLASS BEZEL DASH	\$ 63.10	\$ 57.84	\$ 120.94	\$ 265.56	\$ 144.62
2005 MACK DUMP TRUCK	LA 9	PW	8657	SPINNER LIGHT REPAIR	\$ 15.78	\$ 1.46	\$ 17.24	\$ 39.17	\$ 21.93
2016 FORD F550 DUMP TRUCK	LA 2	PW	8658	COMPLETE SERVICE	\$ 47.33	\$ 12.52	\$ 59.85	\$ 154.88	\$ 95.03

Total Monthly Savings Over Out Sourcing \$ 4,541.70