

Fleet Monthly Report November 2016

Vehicle Type	TWP ID	Dept	Work Order	Work Performed	Labor	Parts	Total Cost	Cost if Outsourced	Savings
				Public Safety					
2009 Ford F250 Pick Up	PS-2	PS	8589	Complete service, new trac bar.	\$ 63.10	\$ 154.57	\$ 217.67	\$ 500.40	\$ 282.73
				LA Fire					
1998 Saber Fire Engine	2 12	LA Fire	8590	Inspected turbo	\$ 15.78	\$ -	\$ 15.78	\$ 37.50	\$ 21.72
				Admin					
2005 Ford F350 Pick Up	LA-12	Fleet	8591	Complete service, new trans filter.	\$ 63.10	\$ 71.58	\$ 134.68	\$ 318.46	\$ 183.78
2008 Onan Generator	LA-27	Admin	8614	Complete service, run unit no load	\$ 63.10	\$ 606.42	\$ 669.52	\$ 1,423.68	\$ 754.16
				EMS					
2013 Ford E450 Ambulance	1 74	EMS	8592	Complete service, 2 new tires, front brakes	\$ 78.88	\$ 359.07	\$ 437.95	\$ 733.18	\$ 295.23
2012 Ford E450 Ambulance	2 74	EMS	8593	Complete service, rear brakes.	\$ 78.88	\$ 114.32	\$ 193.20	\$ 424.04	\$ 230.84
				Parks					
2013 Ford F-550 Dump Truck	LA-4	Parks	8594	Complete service, front rotors and brake pads.	\$ 94.65	\$ 314.00	\$ 408.65	\$ 776.52	\$ 367.87
1999 Trac Vac	LA-116	Parks	8595	Reinforce Trac Vac box door.	\$ 15.78	\$ -	\$ 15.78	\$ 37.50	\$ 21.72
2010 Ford F350 Pick Up	LA-11	Parks	8596	Complete service new wiper blades.	\$ 47.33	\$ 46.27	\$ 93.60	\$ 218.68	\$ 125.08
				Police					
2014 Ford Interceptor Sedan	Car-16	PD	8597	Complete service, battery, w/w pump.	\$ 63.10	\$ 225.19	\$ 288.29	\$ 466.02	\$ 177.73
2015 Ford Interceptor Sedan	Car-4	PD	8598	Complete service, 2 new tires.	\$ 31.55	\$ 260.70	\$ 292.25	\$ 543.62	\$ 251.37
2013 Dodge Ram Pick Up	Car-11	PD	8599	Complete service.	\$ 31.55	\$ 15.53	\$ 47.08	\$ 129.10	\$ 82.02
2014 Ford Interceptor SUV	Car-1	PD	8600	Complete service, w/wipers	\$ 31.55	\$ 47.09	\$ 78.64	\$ 186.20	\$ 107.56
2016 Ford Interceptor SUV	Car-7	PD	8601	Complete service.	\$ 31.55	\$ 13.84	\$ 45.39	\$ 123.62	\$ 78.23
2015 Ford Interceptor Sedan	Car-3	PD	8602	Complete service, new w/wipers.	\$ 31.55	\$ 36.60	\$ 68.15	\$ 160.30	\$ 92.15
2016 Ford Interceptor SUV	Car-2	PD	8603	New rear tires.	\$ 15.78	\$ 246.86	\$ 262.64	\$ 457.50	\$ 194.86
2016 Ford Interceptor SUV	Car-2	PD	8605	Complete service.	\$ 31.55	\$ 13.84	\$ 45.39	\$ 123.62	\$ 78.23
				Public Works					
2004 ODB Leaf Picker	LA-177	PW	8606	Bled fuel system, checked operation.	\$ 17.49		\$ 17.49	\$ 37.50	\$ 20.01
2006 Case 621D Loader	LA-6	PW	8607	Welded coupler bracket back on.	\$ 15.78		\$ 15.78	\$ 37.50	\$ 21.72

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2015 Ford F550 Dump Truck	LA-13	PW	8608	State Inspection	\$ 31.55		\$ 31.55	\$ 75.00	\$ 43.45
2008 Ford F550 Dump Truck	LA-23	PW	8609	Spinner light replacment.	\$ 31.55	\$ 83.96	\$ 115.51	\$ 196.68	\$ 81.17
2016 International Dump Tk	LA-1	PW	8610	State Inspection	\$ 31.55		\$ 31.55	\$ 75.00	\$ 43.45
2004 ODB Leaf Picker	LA-177	PW	8611	Latch replacment for engine cover	\$ 15.78	\$ 30.00	\$ 45.78	\$ 72.00	\$ 26.22
2008 International Dump Tk	LA-10	PW	8612	Insta chain repair, RH new arm	\$ 31.55	\$ 129.15	\$ 160.70	\$ 223.52	\$ 62.82
2003 GMC Dump Truck	LA-5	PW	8613	Hyd leak repair	\$ 15.78	\$ 14.08	\$ 29.86	\$ 53.91	\$ 24.05
2011 ODB Leaf Picker	LA-24	PW	8615	Handle made for dump controll	\$ 15.78		\$ 15.78	\$ 37.50	\$ 21.72
2005 Mack Dump Trcuk	LA-9	PW	8616	Insta chain repair, chamber, wheel.	\$ 47.33	\$ 345.45	\$ 392.78	\$ 509.77	\$ 116.99
2008 Ford F550 Dump Truck	LA-23	PW	8617	W/washer jet, w/wiper blades.	\$ 31.55	\$ 29.35	\$ 60.90	\$ 119.26	\$ 58.36
2004 ODB Leaf Picker	LA-177	PW	8618	Taillamp replacment.	\$ 7.89	\$ 12.96	\$ 20.85	\$ 37.51	\$ 16.66
Total Monthly Savings Over Out Sourcing									\$ 3,881.90