

Fleet Monthly Report August 2017

Vehicle Type	TWP ID	Dept	Work Order	Work Performed	Labor	Parts	Total Cost	Cost if Outsourced	Savings
Public Safety									
2013 Interceptor SUV	PS-1	PS	8969	Complete service, rear brakes & rotors.	\$ 47.33	\$ 224.50	\$ 271.83	\$ 535.70	\$ 263.87
Admin									
2009 Dodge Charger	LA-52	Admin	8970	Inspections, service, wipers, washed.	\$ 47.33	\$ 33.70	\$ 81.03	\$ 191.56	\$ 110.53
EMS									
2012 E-450 Ambulance	1 74	EMS	8971	Serviced, cleaned A/C, 4 ground lights.	\$ 94.65	\$ 57.66	\$ 152.31	\$ 348.44	\$ 196.13
2014 Interceptor SUV	5 74	EMS	8972	Inspections, service, washed.	\$ 47.33	\$ 24.33	\$ 71.66	\$ 187.12	\$ 115.46
Police									
2013 Interceptor SUV	Car-10	PD	8973	Inspections, new battery.	\$ 47.33	\$ 121.11	\$ 168.44	\$ 278.11	\$ 109.67
2014 Interceptor Sedan	Car-16	PD	8974	Serviced, washed.	\$ 31.55	\$ 13.84	\$ 45.39	\$ 123.72	\$ 78.33
2016 Interceptor SUV	Car-7	PD	8975	Serviced, 4 new tires, wipers.	\$ 31.55	\$ 531.39	\$ 562.94	\$ 1,001.64	\$ 438.70
2016 Interceptor SUV	Car-2	PD	8976	Serviced, front brake pads and rotors, 1 tire.	\$ 47.33	\$ 205.54	\$ 252.87	\$ 705.74	\$ 452.87
2013 Dodge Ram	Car-11	PD	8977	Inspections	\$ 31.55	\$ -	\$ 31.55	\$ 75.00	\$ 43.45
2015 Interceptor Sedan	Car-3	PD	8978	Serviced, front brake pads and rotors.	\$ 47.33	\$ 207.30	\$ 254.63	\$ 498.10	\$ 243.47
2015 Interceptor Sedan	Car-4	PD	8979	Serviced, rear brake pads and rotors.	\$ 31.55	\$ 236.77	\$ 268.32	\$ 508.98	\$ 240.66
2012 Escape SUV	Car-6	PD	8980	Serviced,wipers, washed.	\$ 31.55	\$ 45.84	\$ 77.39	\$ 170.42	\$ 93.03
2012 Escape SUV	Car-5	PD	8981	Serviced.	\$ 31.55	\$ 13.98	\$ 45.53	\$ 121.78	\$ 76.25
Public Works									
1996 Stihl Chain Saw	LA-56	PW	8982	Choke repair.	\$ 15.77	\$ -	\$ 15.77	\$ 37.50	\$ 21.73
2016 F550 Dump TK	LA-2	PW	8983	Serviced, greased truck.	\$ 63.10	\$ 23.01	\$ 86.11	\$ 218.38	\$ 132.27
2008 Inter Dump TK	LA-10	PW	8984	Strobe light repair.	\$ 47.33	\$ 1.44	\$ 48.77	\$ 114.30	\$ 65.53
2015 Stihl Concrete Saw	LA-68	PW	8985	Rebuilt engine.	\$ 110.42	\$ 322.08	\$ 432.50	\$ 602.57	\$ 170.07
2003 Enclosed Trailer	LA-167	PW	8986	Tire replacment.	\$ 15.78	\$ 75.00	\$ 90.78	\$ 127.50	\$ 36.72
2012 JCB Back Hoe	LA-3	PW	8987	Strobe repair.	\$ 7.89	\$ 80.20	\$ 88.09	\$ 110.98	\$ 22.89
2001 Fork Lift	LA-28	PW	8988	Water pump & hoses.	\$ 126.20	\$ 127.31	\$ 253.51	\$ 447.53	\$ 194.02
2016 Inter Dump	LA-1	PW	8989	Bed switch replacment	\$ 15.78	\$ 51.99	\$ 67.77	\$ 107.44	\$ 39.67

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Parks									
2010 JD Mower	LA-103	Parks	8990	Electrical repair.	\$ 31.55	\$ -	\$ 31.55	\$ 75.00	\$ 43.45
2007 Echo Trimmer	LA-112	Parks	8991	New carburator.	\$ 7.89	\$ 55.29	\$ 63.18	\$ 82.33	\$ 19.15
2010 Hedge Trimmer	LA-133	Parks	8992	Tune up and carburator replacment.	\$ 23.66	\$ 60.18	\$ 83.84	\$ 125.54	\$ 41.70
2016 JD Mower	LA-101	Parks	8993	Deck service, new belt.	\$ 31.55	\$ 23.10	\$ 54.65	\$ 101.57	\$ 46.92
2006 JD Mower	LA-136	Parks	8994	Tire tube, parking brake repair.	\$ 23.66	\$ 41.86	\$ 65.52	\$ 101.70	\$ 36.18
2010 F-350 PU	LA-11	Parks	8995	Brake light repair.	\$ 7.89	\$ 1.29	\$ 9.18	\$ 20.71	\$ 11.53
1980 Golf Cart	C-2	Parks	8996	Serviced, battery.	\$ 31.55	\$ 106.33	\$ 137.88	\$ 223.21	\$ 85.33
2007 JD Mower	LA-104	Parks	8997	Electrical repair.	\$ 15.78	\$ 1.10	\$ 16.88	\$ 38.77	\$ 21.89
2006 JD Mower	LA-136	Parks	8998	Deck spindel rebuild, tire, service.	\$ 110.43	\$ 575.26	\$ 685.69	\$ 930.78	\$ 245.09
Total Monthly Savings Over Out Sourci								\$ 3,696.56	