

Fleet Monthly Report July 2017

Vehicle Type	TWP ID	Dept	Work Order	Work Performed	Labor	Parts	Total Cost	Cost if Outsourced	Savings
CED									
2003 Ford Ranger	LA-74	CED	8931	Inspections, trailer plug.	\$ 31.55	\$ 26.17	\$ 57.72	\$ 130.37	\$ 72.65
LA-Fire									
Sthill Chainsaw		LA Fire	8932	Replaced carb, cleaned fuel system.	\$ 15.78	\$ 100.49	\$ 116.27	\$ 153.06	\$ 36.79
2000 Pierce Saber	3 12	LA Fire	8933	Serviced, Inspections, repaired lights.	\$ 110.43	\$ 145.08	\$ 255.51	\$ 674.10	\$ 418.59
Police									
2016 Interceptor SUV	Car-7	PD	8934	Serviced, new front brake pads and rotors, washed unit.	\$ 47.33	\$ 181.62	\$ 228.95	\$ 495.52	\$ 266.57
2014 Interceptor SDN	Car-16	PD	8935	Windshield replacement.	\$ -	\$ 307.85	\$ 307.85	\$ 307.85	\$ -
2015 Interceptor SDN	Car-4	PD	8936	Brake light repair.	\$ 7.89	\$ 1.29	\$ 9.18	\$ 20.71	\$ 11.53
2013 Dodge Ram	Car-8	PD	8937	Inspections, serviced, new front brake pads and rotors, washed unit.	\$ 47.33	\$ 192.95	\$ 240.28	\$ 469.10	\$ 228.82
2015 Interceptor SDN	Car-4	PD	8938	Serviced, new battery cable, washed.	\$ 47.33	\$ 49.07	\$ 96.40	\$ 204.62	\$ 108.22
2016 Interceptor SUV	Car-2	PD	8939	Serviced, 3 new tires, electrical repair, washed unit.	\$ 47.33	\$ 386.13	\$ 433.46	\$ 793.42	\$ 359.96
2014 Interceptor SUV	Car-1	PD	8940	Removed all lettering, replaced wheels, installed a center console.	\$ 315.50	\$ 706.15	\$ 1,021.65	\$ 1,620.47	\$ 598.82
2016 Interceptor SUV	Car-2	PD	8941	Check for suspension noise.	\$ 15.77	\$ -	\$ 15.77	\$ 37.50	\$ 21.73
2016 Interceptor SUV	Car-2	PD	8942	Blower motor replacement.	\$ 15.78	\$ 80.50	\$ 96.28	\$ 136.88	\$ 40.60
2016 Interceptor SUV	Car-2	PD	8943	Replaced solenoid for radios.	\$ 31.55	\$ 38.05	\$ 69.60	\$ 149.60	\$ 80.00
Parks									
2009 Earth Auger	LA-78	Parks	8944	New carb, replaced worn point and blades.	\$ 15.78	\$ 93.55	\$ 109.33	\$ 145.08	\$ 35.75
2007 JD Mower	LA-104	Parks	8945	Flat repair, 1 new deck wheel.	\$ 15.78	\$ 30.90	\$ 46.68	\$ 73.03	\$ 26.35
Sthill Chainsaw	LA-199	Parks	8946	Cleaned carb and fuel system.	\$ 15.78	\$ -	\$ 15.78	\$ 37.50	\$ 21.72
2007 JD Mower	LA-104	Parks	8947	Replaced air filter restricted.	\$ 7.89	\$ 31.72	\$ 39.61	\$ 55.23	\$ 15.62
2010 Ford F350	LA-11	Parks	8948	Inspection, lock repair, new tail lamp lens.	\$ 47.33	\$ 66.60	\$ 113.93	\$ 189.24	\$ 75.31
2005 Danzer Trailer	LA-76	Parks	8949	Installed 4 new tires.	\$ 31.55	\$ 239.80	\$ 271.35	\$ 363.00	\$ 91.65
2010 JD Mower	LA-103	Parks	8950	Replaced battery.	\$ 31.55	\$ 156.95	\$ 188.50	\$ 254.40	\$ 65.90

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Parks									
1995 JD Gator	LA-122	Parks	8951	New voltage regulator and battery.	\$ 31.55	\$ 132.40	\$ 163.95	\$ 215.18	\$ 51.23
2009 Push Mower	LA-113	Parks	8952	Repaired loose handle.	\$ 7.89	\$ -	\$ 7.89	\$ 18.75	\$ 10.86
2007 Infield Machine	LA-142	Parks	8953	Repaired frame for broom.	\$ 31.55	\$ -	\$ 31.55	\$ 75.00	\$ 43.45
2007 Echo Blower	LA-112	Parks	8954	Replaced ignition coil, replaced broken handle.	\$ 23.66	\$ 54.80	\$ 78.46	\$ 119.27	\$ 40.81
2007 JD Mower	LA-104	Parks	8955	Replaced mower blades, cleaned and greased deck.	\$ 15.78	\$ 47.34	\$ 63.12	\$ 86.31	\$ 23.19
1990 Golf Cart	C-3	Parks	8956	Replaced battery.	\$ 34.97	\$ 110.00	\$ 144.97	\$ 201.50	\$ 56.53
2005 Hedge Trimmer	LA-172	Parks	8957	Fuel system repair.	\$ 7.89	\$ 3.00	\$ 10.89	\$ 22.20	\$ 11.31
Public Works									
2016 Asphalt Plainer	LA-217	PW	8958	Hyd hose replacement.	\$ 63.10	\$ 38.52	\$ 101.62	\$ 194.30	\$ 92.68
2000 Wood Chipper	LA-20	PW	8959	Replaced link in chain for the chute.	\$ 7.89	\$ 4.25	\$ 12.14	\$ 23.64	\$ 11.50
2000 GMC Dump Truck	LA-1A	PW	8960	Replaced right rear brake hardware.	\$ 110.43	\$ 201.14	\$ 311.57	\$ 493.81	\$ 182.24
2008 Ford F550	LA-23	PW	8961	License plate light, installed painted wheels.	\$ 31.55	\$ 16.23	\$ 47.78	\$ 98.52	\$ 50.74
2008 Ford F350	LA-16	PW	8962	Serviced, repaired lift gate.	\$ 110.43	\$ 215.13	\$ 325.56	\$ 573.26	\$ 247.70
2000 Tree Pruner	LA-47	PW	8963	Replaced broken parts for handle.	\$ 15.78	\$ 41.72	\$ 57.50	\$ 85.43	\$ 27.93
2003 Trailer	LA-167	PW	8964	State Inspection.	\$ 23.66	\$ -	\$ 23.66	\$ 56.25	\$ 32.59
2009 International	LA-14	PW	8965	Replaced fuel cap and vent.	\$ 7.89	\$ 12.34	\$ 20.23	\$ 32.93	\$ 12.70
2012 Ford F350	LA-15	PW	8966	Replaced battery.	\$ 7.89	\$ 110.00	\$ 117.89	\$ 181.88	\$ 63.99
2012 Ford F350	LA-15	PW	8967	Lift gate repair.	\$ 15.78	\$ 21.80	\$ 37.58	\$ 80.24	\$ 42.66
2001 String Trimmer	LA-155	PW	8968	Replaced fuel filter and tank vent.	\$ 15.78	\$ 10.41	\$ 26.19	\$ 49.97	\$ 23.78

Total Monthly Savings Over Out Sourcir \$ 3,602.47