

Fleet Monthly Report May 2016

PS

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2013 Ford Interceptor SUV	PS-1	8366	State Inspection, Emission test, complete service, 1 new tire, oil and filter change. Washed unit.	Labor \$47.33	Labor \$112.50	Labor \$65.17
				Parts \$147.76	Parts \$284.52	Parts \$136.76
				Total \$195.09	Total \$397.02	Total \$201.93

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2013 Ford Interceptor SUV	PS-1	8400	Replaced left headlamp bulb.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$9.29	Parts \$14.40	Parts \$5.11
				Total \$17.18	Total \$33.15	Total \$15.97
Savings Over Out Sourcing						\$217.90

CED

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2003 Ford Ranger Pick Up Truck	LA-74	8365	Complete service, new front calipers and brake pads, new brake hoses, Oil change, washed.	Labor \$189.30	Labor \$450.00	Labor \$260.70
				Parts \$248.77	Parts \$392.46	Parts \$143.69
				Total \$438.07	Total \$842.46	Total \$404.39
Savings Over Out Sourcing						\$404.39

ADMIN

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2005 Ford F350 Pick Up Truck	LA-12	8368	State Inspection, new wiper blades, replaced tie rod end. Washed unit.	Labor \$47.33	Labor \$112.50	Labor \$65.17
				Parts \$166.87	Parts \$287.30	Parts \$120.43
				Total \$214.20	Total \$399.80	Total \$185.60
Savings Over Out Sourcing						\$185.60

EMS

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2012 Ford E450 Amb	2-74	8369	Replaced left headlamp bulb, replaced marker bulb. Checked all lights. Checked over unit.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$12.98	Parts \$21.58	Parts \$8.60
				Total \$44.53	Total \$96.58	Total \$52.05
Savings Over Out Sourcing						\$52.05

Parks

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2013 Ford F550 Dump Truck	LA-4	8370	Tailgate chain broke. Welded chain back on truck.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$7.89	Total \$18.75	Total \$10.86

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2005 Toro 580D Mower	LA-121	8371	Replaced deck spindle and belt.	Labor \$69.93	Labor \$150.00	Labor \$80.07
				Parts \$704.35	Parts \$810.00	Parts \$105.65
				Total \$774.28	Total \$960.00	Total \$185.72

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2009 John Deere Mower	LA-113	8372	Replaced drive cable.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$17.43	Parts \$20.04	Parts \$2.61
				Total \$33.21	Total \$57.54	Total \$24.33

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2001 Dodge Pick Up Truck	LA-17	8373	State inspection and complete service, replaced front brake pads and rotors.	Labor \$63.10	Labor \$150.00	Labor \$86.90
				Parts \$174.19	Parts \$329.04	Parts \$154.85
				Total \$237.29	Total \$479.04	Total \$241.75

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2005 Danzer Trailer	LA-76	8374	Replaced cut tire, repaired lights.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$96.84	Parts \$112.88	Parts \$16.04
				Total \$112.62	Total \$150.38	Total \$37.76

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2013 Ford F550 Dump Truck	LA-4	8375	State Inspection, complete service, greased unit, changed oil and filters.	Labor \$63.10	Labor \$150.00	Labor \$86.90
				Parts \$30.94	Parts \$91.59	Parts \$60.65
				Total \$94.04	Total \$241.59	Total \$147.55

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2010 Echo Blower	LA-133	8376	Would not start, removed carburetor and cleaned, checked operation.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$7.89	Total \$18.75	Total \$10.86

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2006 John Deere Mower	LA-136	8377	Deck noise, found baffle broke, welded baffle and checked operation.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$7.89	Total \$18.75	Total \$10.86

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
1995 John Deere Gator	LA-122	8399	Service call to LACP for oil leak, found sender leaking replaced sender and cleaned unit.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$18.94	Parts \$26.02	Parts \$7.08
				Total \$50.49	Total \$101.02	Total \$50.53
Savings Over Out Sourcing						\$720.22

PD

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2015 Ford Interceptor Sedan	Car-4	8378	State Inspection and Emission test, complete service, 4 new tires, washed unit.	Labor \$47.33	Labor \$112.50	Labor \$65.17
				Parts \$518.05	Parts \$914.52	Parts \$396.47
				Total \$565.38	Total \$1,027.02	Total \$461.64

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2016 Ford Interceptor SUV	Car-16	8379	Complete service, oil change and filters, washed unit.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$13.84	Parts \$48.62	Parts \$34.78
				Total \$45.39	Total \$123.62	Total \$78.23

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2014 ford Interceptor SUV	Car-1	8380	Cut in right rear tire, replaced tire checked other tires.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$123.43	Parts \$210.00	Parts \$86.57
				Total \$131.32	Total \$228.75	Total \$97.43

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2009 Dodge Charger	Car-7	8381	State Inspection and Emission test, complete service, changed oil and filters, washed unit	Labor \$47.33	Labor \$112.50	Labor \$65.17
				Parts \$14.81	Parts \$49.52	Parts \$34.71
				Total \$62.14	Total \$162.02	Total \$99.88

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2014 Ford Interceptor SUV	Car-16	8382	Replaced left headlamp bulb, checked all lights.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$29.99	Parts \$54.80	Parts \$24.81
				Total \$37.88	Total \$73.55	Total \$35.67

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2012 Ford Escape SUV	Car-6	8383	Engine noise, found idler and belt tensioner worn, replaced and installed a new belt, washed unit.	Labor \$23.66	Labor \$56.25	Labor \$32.59
				Parts \$117.46	Parts \$220.20	Parts \$102.74
				Total \$141.12	Total \$276.45	Total \$135.33

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2014 Ford Interceptor SUV	Car-1	8384	Left front tire had damage to sidewall replaced tire checked all tires for damage.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$123.43	Parts \$210.00	Parts \$86.57
				Total \$131.32	Total \$228.75	Total \$97.43

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2014 Ford Interceptor SUV	Car-1	8385	Complete service, changed oil and filters, washed unit.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$13.84	Parts \$48.62	Parts \$34.78
				Total \$45.39	Total \$123.62	Total \$78.23

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2015 Ford Interceptor Sedan	Car-3	8386	Complete service, replaced front tires, changed oil and filter, washed unit.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$271.19	Parts \$494.52	Parts \$223.33
				Total \$302.74	Total \$569.52	Total \$266.78

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2006 Ford Explorer SUV	Car-9	8403	Brake lights stuck on, replaced defective switch, checked all lights.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$10.37	Parts \$20.74	Parts \$10.37
				Total \$18.26	Total \$39.49	Total \$21.23

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2012 Ford Escape SUV	Car-5	8402	Complete service, changed oil and filters, greased unit, washed.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$13.48	Parts \$46.78	Parts \$33.30
				Total \$45.03	Total \$121.78	Total \$76.75

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2000 Ford E350 Box Van	Car-19	8401	Complete service, new front rotors and pads, new rear tires, stripped box for repaint.	Labor \$1,154.66	Labor \$2,550.00	Labor \$1,395.34
				Parts \$1,189.66	Parts \$1,784.44	Parts \$594.78
				Total \$2,344.32	Total \$4,334.44	Total \$1,990.12
Savings Over Out Sourcing						\$3,438.72

Public Works

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2003 Trailer	LA-167	8387	Replaced 1 worn tire, repaired lights.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$118.23	Parts \$140.82	Parts \$22.59
				Total \$134.01	Total \$178.32	Total \$44.31

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2015 Ford F550 Dump Truck	LA-13	8388	State Inspection, repaired lights.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$3.73	Parts \$5.40	Parts \$1.67
				Total \$35.28	Total \$80.40	Total \$45.12

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2012 Ford F350 Pick Up Truck	LA-15	8389	State Inspection.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$31.55	Total \$75.00	Total \$43.45

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2008 Ford F550 Dump Truck	LA-23	8390	State Inspection, replaced 1 tire.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$123.43	Parts \$210.00	Parts \$86.57
				Total \$154.98	Total \$285.00	Total \$130.02

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2016 Ford F550 Dump Truck	LA-2	8391	Replaced broken W/W hose, checked operation of washer system.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$12.75	Parts \$14.03	Parts \$1.28
				Total \$28.53	Total \$51.53	Total \$23.00

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
1996 Ford New Holland Tractor	LA-100	8392	Adjusted clutch.	Labor \$7.89	Labor \$18.75	Labor \$10.86
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$7.89	Total \$18.75	Total \$10.86

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2009 International Dump Truck	LA-14	8393	Oil leak, replaced hose from PTO, cleaned oil up rechecked for leaks.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$25.00	Parts \$28.75	Parts \$3.75
				Total \$40.78	Total \$66.25	Total \$25.47

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
1996 Ford New Holland Tractor	LA-100	8394	Service call to tighten bolts for engine mount.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$15.78	Total \$37.50	Total \$21.72

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2009 International Dump Truck	LA-14	8395	Tarp not working, replaced tarp motor and checked operation.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$241.43	Parts \$277.64	Parts \$36.21
				Total \$272.98	Total \$352.64	Total \$79.66

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2000 GMC Dump Truck	LA-1A	8408	Complete service, changed oil and all filters, repaired strobe lights, replaced oil pan gasket.	Labor \$252.40	Labor \$600.00	Labor \$347.60
				Parts \$326.44	Parts \$679.44	Parts \$353.00
				Total \$578.84	Total \$1,279.44	Total \$700.60

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2010 Tymco Street Sweeper	LA-7	8407	Suction hose replacement and door repair.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$450.00	Parts \$517.50	Parts \$67.50
				Total \$481.55	Total \$592.50	Total \$110.95

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
1996 Ford New Holland Tractor	LA-100	8406	Replaced broken mirrors, installed a fan in cab.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$77.48	Parts \$143.28	Parts \$65.80
				Total \$109.03	Total \$218.28	Total \$109.25

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2010 Tymco Street Sweeper	LA-7	8405	Cleaned hinges for deflector and reinstalled deflector.	Labor \$15.78	Labor \$37.50	Labor \$21.72
				Parts \$0.00	Parts \$0.00	Parts \$0.00
				Total \$15.78	Total \$37.50	Total \$21.72

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2012 Ford F350 Pick Up Truck	LA-15	8404	Complete service, changed oil and filters, replaced 1 strobe light.	Labor \$47.33	Labor \$112.50	Labor \$65.17
				Parts \$106.94	Parts \$178.99	Parts \$72.05
				Total \$154.27	Total \$291.49	Total \$137.22
Savings Over Out Sourcing						\$1,503.35

LA Fire

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
Hyd Power Pack	Fire	8396	Removed carburetor and cleaned, cleaned fuel tank, replaced air filter.	Labor \$23.66	Labor \$56.25	Labor \$32.59
				Parts \$26.00	Parts \$29.90	Parts \$3.90
				Total \$49.66	Total \$86.15	Total \$36.49

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
Saw	Fire	8397	Replaced ignition coil, checked operation.	Labor \$31.55	Labor \$75.00	Labor \$43.45
				Parts \$114.92	Parts \$132.15	Parts \$17.23
				Total \$146.47	Total \$207.15	Total \$60.68

Vehicle Type	TWP ID	Work Order #	Work Performed	Cost	Cost If Out Sourced	Savings
2006 Pierce Fire Engine	1-12	8398	Complete service, changed oil and all filters, greased truck, State Inspection.	Labor \$141.98	Labor \$337.50	Labor \$195.52
				Parts \$126.41	Parts \$380.74	Parts \$254.33
				Total \$268.39	Total \$718.24	Total \$449.85
Savings Over Out Sourcing						\$547.02

Monthly Savings Over Out Sourcing \$7,069.25