

Fleet Monthly Report March 2017

Vehicle Type	TWP ID	Dept	Work Order	Work Performed	Labor	Parts	Total Cost	Cost if Outsourced	Savings
EMS									
2016 Ford Amulance	3 74	EMS	8770	Complete service	\$ 31.55	\$ 28.33	\$ 59.88	\$ 156.40	\$ 96.52
LA Fire									
Echo Roof Saw		LA Fire	8771	Serviced, new carb	\$ 23.66	\$ 123.40	\$ 147.06	\$ 193.77	\$ 46.71
1998 Saber Engine	2 12	LA Fire	8772	Serviced, State inspection 6 new batteries	\$ 157.75	\$ 1,085.42	\$ 1,243.17	\$ 2,281.68	\$ 1,038.51
Parks									
1995 Seamco Trailer	LA-31	Parks	8773	Replaced bent jack	\$ 15.78	\$ 59.99	\$ 75.77	\$ 157.48	\$ 81.71
2003 JD Tractor 4310	LA-124	Parks	8774	Complete service,battery rebuilt rear lift arms	\$ 220.85	\$ 241.00	\$ 461.85	\$ 1,043.90	\$ 582.05
2013 Ford F550 Dump	LA-4	Parks	8775	Replaced auger bearings	\$ 23.66	\$ 36.10	\$ 59.76	\$ 97.02	\$ 37.26
2007 JD Mower X740	LA-104	Parks	8776	Complete service	\$ 78.88	\$ 87.49	\$ 166.37	\$ 367.13	\$ 200.76
Police									
							\$ -		\$ -
2015 Interceptor Sedan	Car-3	PD	8777	Complete service	\$ 31.55	\$ 13.84	\$ 45.39	\$ 123.62	\$ 78.23
2011 Dodge Charger	Car-13	PD	8778	Complete service	\$ 31.55	\$ 12.52	\$ 44.07	\$ 117.38	\$ 73.31
2014 Interceptor Sedan	Car-16	PD	8779	Complete service	\$ 31.55	\$ 13.84	\$ 45.39	\$ 123.62	\$ 78.23
2012 Escape	Car-5	PD	8780	Complete service	\$ 31.55	\$ 13.84	\$ 45.39	\$ 121.78	\$ 76.39
2014 Interceptor Sedan	Car-16	PD	8781	Warranty oil leak repair	\$ -	\$ -	\$ -	\$ -	\$ -
2015 Interceptor Sedan	Car-3	PD	8782	Battery replacment	\$ 9.60	\$ 111.07	\$ 120.67	\$ 184.03	\$ 63.36
2008 Ford Taurus	Car-15	PD	8783	Battery replacment	\$ 9.60	\$ 100.78	\$ 110.38	\$ 168.67	\$ 58.29
2013 Dodge Ram	Car-11	PD	8784	Service, strut,new tires	\$ 94.65	\$ 799.99	\$ 894.64	\$ 1,549.70	\$ 655.06
2014 Interceptor Sedan	Car-16	PD	8785	All new rotors and pads	\$ 31.55	\$ 198.94	\$ 230.49	\$ 487.59	\$ 257.10
2015 Interceptor sedan	Car-4	PD	8786	Service, State Inspection	\$ 47.33	\$ 13.84	\$ 61.17	\$ 161.04	\$ 99.87
2016 Interceptor SUV	Car-2	PD	8787	Complete service	\$ 31.55	\$ 13.84	\$ 45.39	\$ 123.54	\$ 78.15
2016 Interceptor SUV	Car-12	PD	8788	State Inspection, Emissions	\$ 31.55	\$ -	\$ 31.55	\$ 75.00	\$ 43.45
2000 Ford E350	Car-19	PD	8789	State Inspection, light repair	\$ 47.33	\$ 77.02	\$ 124.35	\$ 214.10	\$ 89.75
2013 Interceptor SUV	Car-10	PD	8790	Service, 4 new tires, W/W	\$ 31.55	\$ 293.91	\$ 325.46	\$ 604.48	\$ 279.02
Public Works									
2005 Mack Dump	LA-9	PW	8791	Spinner light replacment	\$ 7.89	\$ 83.96	\$ 91.85	\$ 140.43	\$ 48.58
2016 Ford F550 Dump	LA-2	PW	8792	Straighten tarp arm	\$ 15.78	\$ -	\$ 15.78	\$ 37.50	\$ 21.72
2000 Bobcat Skid Steer	LA-18	PW	8793	Hyd repair, service, pully	\$ 347.05	\$ 266.20	\$ 613.25	\$ 1,345.10	\$ 731.85

Vehicle Type	TWP ID	Dept	Work Order	Work Performed	Labor	Parts	Total Cost	Cost if Outsourced	Savings
Public Works									
2015 Sthill Demo Saw	LA-68	PW	8794	Complete service	\$ 15.78	\$ 22.40	\$ 38.18	\$ 64.86	\$ 26.68
2004 Wacker Tamper	LA-43	PW	8795	Complete service	\$ 15.78	\$ 14.82	\$ 30.60	\$ 74.51	\$ 43.91
2000 Echo Pole Saw	LA-47	PW	8796	Serviced sharpened chain	\$ 15.78	\$ 22.76	\$ 38.54	\$ 65.22	\$ 26.68
2013 Concrete Saw	LA-165	PW	8797	Complete service	\$ 15.78	\$ 37.35	\$ 53.13	\$ 82.05	\$ 28.92
2009 Inter Dump	LA-14	PW	8798	State Inspection	\$ 31.55	\$ -	\$ 31.55	\$ 75.00	\$ 43.45
2003 GMC Dump	LA-5	PW	8799	State Inspection	\$ 31.55	\$ -	\$ 31.55	\$ 75.00	\$ 43.45
1996 Sthill Saw	LA-107	PW	8800	Oil fill cap	\$ 7.89	\$ 6.78	\$ 14.67	\$ 25.74	\$ 11.07
2005 Concrete Saw	LA-179	PW	8801	Service, new drive bearings	\$ 94.65	\$ 121.85	\$ 216.50	\$ 419.20	\$ 202.70
2012 JCB BackHoe	LA-31	PW	8802	Bracket repair	\$ 23.66	\$ -	\$ 23.66	\$ 56.28	\$ 32.62
2008 Inter Dump	LA-10	PW	8803	New plow hoses	\$ 63.10	\$ 54.90	\$ 118.00	\$ 213.38	\$ 95.38
2008 Ford F550 Dump	LA-23	PW	8804	Replaced bent wheel	\$ 7.89	\$ 163.10	\$ 170.99	\$ 228.75	\$ 57.76
2005 Ford F350 PU	LA-124	PW	8805	New plow cutting edge ends	\$ 15.78	\$ 187.44	\$ 203.22	\$ 253.06	\$ 49.84
2002 GMC Dump	LA-8	PW	8806	Wiper arm repair	\$ 15.78	\$ -	\$ 15.78	\$ 37.50	\$ 21.72
1996 5030 Tractor	LA-100	PW	8807	Alternator and battery	\$ 101.48	\$ 217.70	\$ 319.18	\$ 475.35	\$ 156.17
2001 Troybuilt Trimmer	LA-154	PW	8808	Serviced, cleaned carb	\$ 15.78	12.25	\$ 28.03	\$ 59.97	\$ 31.94
2000 GMC Dump	LA-1A	PW	8809	Replaced brake chamber	\$ 63.10	\$ 70.00	\$ 133.10	\$ 230.50	\$ 97.40
2003 GMC Dump	LA-5	PW	8810	Replaced spinner motor	\$ 63.10	\$ 181.00	\$ 244.10	\$ 358.15	\$ 114.05
2008 Ford F-350 PU	LA-165	PW	8811	Plow lights replaced	\$ 15.78	\$ 307.00	\$ 322.78	\$ 390.55	\$ 67.77
2007 Wacker Tamper	LA-40	PW	8812	Complete service	\$ 15.78	\$ 37.64	\$ 53.42	\$ 90.50	\$ 37.08
2012 Ford F350 PU	LA-15	PW	8813	New lift gate platform	\$ 94.65	\$ 750.00	\$ 844.65	\$ 1,087.50	\$ 242.85
2012 Sthill Blower	LA-178	PW	8814	Complete service	\$ 7.89	\$ 3.45	\$ 11.34	\$ 24.32	\$ 12.98
2006 Line Eraser	LA-32	PW	8815	Complete service	\$ 23.66	\$ 14.70	\$ 38.36	\$ 94.06	\$ 55.70
1984 Trailer	LA-30	PW	8816	State Inspection	\$ 15.78	\$ 17.45	\$ 33.23	\$ 57.56	\$ 24.33
2008 Ford F350 PU	LA-165	PW	8817	State Inspection	\$ 31.55	\$ -	\$ 31.55	\$ 75.00	\$ 43.45
2016 Ford F550 Dump	LA-2	PW	8818	Trailer plug wiring repair	\$ 15.78	\$ -	\$ 15.78	\$ 37.50	\$ 21.72
2010 Tymco Sweeper	LA-7	PW	8819	Water system gasket	\$ 15.78	\$ 0.90	\$ 16.68	\$ 38.54	\$ 21.86
2013 Line Painter	LA-60	PW	8820	Complete service	\$ 15.78	\$ 4.96	\$ 20.74	\$ 49.50	\$ 28.76
2004 Dynopac Roller	LA-22	PW	8821	Service, new roller pads	\$ 220.85	\$ 225.37	\$ 446.22	\$ 890.19	\$ 443.97
2012 JCB Backhoe	LA-3	PW	8822	Serviced, All filters and oils, pin removal	\$ 410.15	\$ 725.92	\$ 1,136.07	\$ 2,056.91	\$ 920.84

Total Monthly Savings Over Out Sourcing \$ 7,820.93