### LOWER ALLEN TOWNSHIP

1400 ST. JOHNS ROAD \* CAMP HILL, PENNSYLVANIA 17011-8033

# 2019 YEAR END REPORT PUBLIC WORKS DEPARTMENT

The Public Works Department has come full circle, completing another year of service to the Lower Allen Township residents. We pride ourselves in the work we do and strive to serve the Township residents in the most cost efficient and convenient ways possible under all circumstances. We wish everyone a very happy, healthy and prosperous New Year!

Crews spent most of December wrapping up leaf collection. Many residents were able to track the daily progress of leaf collection, on the Township's website, which was updated daily. Residents who do not participate in computer technology, were able to call in as needed to find out information on when crews would be in their neighborhoods. The weekly leaf collection, was for the most part, a smooth process. The street sweeper was sent out after the collection to clean up the road debris. Street sweeping will resume in the spring as needed.

Christmas tree pickup is scheduled for January 6<sup>th</sup> – January 17<sup>th</sup>, 2020. Residents are welcome to drop off their brush or any Christmas trees, at Public Works, Monday through Friday between the hours of 7:00am – 3:00pm. The curbside brush pickup, by Penn Waste Services, will resume in April 2020.

The 4 load limit, for each Lower Allen household, seemed to work well for limiting the amount of brush brought to Public Works. The county machine charge for using the horizontal grinder continues to rise each year. With the limit on the amount of brush which residents can bring, we have not had to spend as much money for use of the grinder, as in the past. The recycling of brush into wood chips is a service which residents look forward to utilizing.

The Garden plots, at the Yellow Breeches Park, were put to rest during the month. All gardeners did a great job this year! We look forward to seeing everyone come back again, for the 2020 season.

# The following is a listing of the Township recycling totals and revenue generated through the Public Works facility and Parks fields and facility rentals.

**Recycling 2019** 

Christmas trees collected: January 2019	5.5 loads (44 cubic yards) (15,400. Pounds) (7.7 tons)
Leaf Collection LAT: Fall 2019	240 loads (960 tons) (4,800 cubic yards)
Brush/Wood chips (ground at facility)	6157 cubic yards (1539.25 tons)
Leaf compost (made at facility)	1481 cubic yards (999.68 tons)
Street sweeping of Lower Allen roads 2019	32 loads, (144 Cubic yards) (28.80 tons)
Leaf Compost deliveries	\$1,735.00
Wood Chip deliveries	\$2,855.00
<b>Contractor Permits</b>	+ \$6,200.00
Total 2019:	<b>\$10,790.00</b>

**Snow Report 2019** 

2019 Weather related events:	17 call outs and follow ups
Salt used in 2019:	1,546.80 Tons
Salt brine used in 2019:	3,762.50 gallons

## **Facility Rental for 2019**

Barn Facility LACP:	Pavilions LACP:
Lower Floor: (15) resident (6) non-resident	Tot Lot Pavilion: (3) Resident (4) Non-res
Upper Floor: (15) resident (7) non-resident	Keystone Pavilion: (8) Resident (2) Non-res
Both Floors: (8) resident (2) non-resident	Upper Pavilion: (16) Resident (11) Non-res
	Lower Pavilion: (30) Resident (19) Non-res
Campsites LACP:(9) Resident (3) non-resident	Fernlawn Pavilion: (10) Resident (5) Non-res
Barn rental revenue:	\$19,100.00
Pavilion revenue:	\$7,590.00
Campsite revenue:	\$185.00
Total revenue collected for facility rentals:	\$26,365.00

#### FIELD REVENUE 2019

Hampden League / USA (LACP)	\$1,900.00
Keystone FC (LACP)	\$3870.00
PA Pony girls Fast Pitch (LACP)	\$750.00
Trinity (LACP) (Wass)	\$3050.00
Tri county Softball (LACP)	\$2,500.00
Central PA Mid-State Baseball (Wass)	\$240.00
DWP State Employees (LACP)	\$1,620.00
Mechanicsburg Cubs (Wass)	\$270.00
Red Land Lacrosse (LACP)	\$450.00
Dillsburg Soccer Tournament (LACP)	\$1,560.00

Field lining (Wass)	\$625.00
	<b>\$1.10.00</b>
Private party field rental (LACP)	\$140.00
Vendor fee's paid LACP	\$200.00
Concession Stand rental LACP	\$150.00
Total field revenue 2019	
	<b>\$16,975.00</b>
Totals: Field/Concession/Vendor revenue 2019	
	<b>\$17,465.00</b>

Township Park, field requests were sent out to local leagues, and field scheduling will be completed, early in the year. Many organizations call for use of the Lower Allen fields, and we try to accommodate everyone, but field use is limited. The Barn grounds were groomed in preparation for the New Year's Eve celebration, which was well attended, by local residents. No problems were reported.

#### Additional jobs completed, during the month of December:

- Sign work (4 PA-One calls) Changed out No Parking signs on Chatham Rd. and Highland Park playground
- Play equipment and bench repairs

#### **Continued:**

- Checked drains before and after storms
- Trimmed trees at the Beacon Hill park
- Parks and shop clean up
- Cleaned out oil separator in shop
- Cleaned out leaf pickers
- Street sweeping
- Removed blacktop from rolled curb in Fair Oaks
- Set up County horizontal grinding machine
- Pot hole patching with cold mix
- Cleaned out drain in yard on Rockaway Drive.
- Prepared trucks for the winter plowing season

**Meetings:** Safety Committee Meeting – (Ben Peters)

Department Head Meeting (2) – (Bryan Harshbarger)

Project meeting – (Bryan Harshbarger, Mark D'Agostino, Tom

Stambaugh)

APWA meeting – (Bryan Harshbarger, Mark D'Agostino)

Roadside safety – (Bryce, Matt, Ben)

Respectfully submitted,

Bryan Harshbarger, Public Works Coordinator