

Fleet Monthly Report May 2017

| Vehicle Type | TWP ID | Dept | Work Order | Work Performed | Labor | Parts | Total Cost | Cost if Outsourced | Savings |
|-----------------------|---------------|-------------|-------------------|---|--------------|--------------|-------------------|---------------------------|----------------|
| LA FIRE | | | | | | | | | |
| 2006 Pierce | 1 12 | LA Fire | 8858 | Complete service | \$ 110.43 | \$ 134.70 | \$ 245.13 | \$ 675.12 | \$ 429.99 |
| PARKS | | | | | | | | | |
| 2017 Jacobson Mower | LA-121 | Parks | 8860 | Oil and filter change | \$ 34.97 | \$ 23.65 | \$ 58.62 | \$ 157.28 | \$ 98.66 |
| 2006 John Deere Mower | LA-136 | Parks | 8861 | Blade tower repair | \$ 15.78 | \$ - | \$ 15.78 | \$ 37.50 | \$ 21.72 |
| 2013 Ford F550 | LA-4 | Parks | 8862 | State Inspection,4 tires | \$ 31.55 | \$ 1,212.29 | \$ 1,243.84 | \$ 1,469.33 | \$ 225.49 |
| Public Works | | | | | | | | | |
| 2012 JCB Backhoe | LA-3 | PW | 8863 | Radio charger repair | \$ 7.89 | \$ - | \$ 7.89 | \$ 18.75 | \$ 10.86 |
| 2008 Ford F550 | LA-23 | PW | 8864 | Light repair | \$ 7.89 | \$ 1.29 | \$ 9.18 | \$ 20.71 | \$ 11.53 |
| 2008 Inter Dump TK | LA-10 | PW | 8865 | Repaired bed vibrator | \$ 47.33 | \$ - | \$ 47.33 | \$ 112.50 | \$ 65.17 |
| 2011 ODB Leaf Picker | LA-24 | PW | 8866 | Complete service, new impellar, screen, 3 tires | \$ 410.15 | \$ 2,682.40 | \$ 3,092.55 | \$ 4,212.64 | \$ 1,120.09 |
| 2006 Case Loader | LA-6 | PW | 8867 | Service, Hyd hoses | \$ 236.63 | \$ 1,187.72 | \$ 1,424.35 | \$ 2,373.50 | \$ 949.15 |
| 2002 GMC Dump TK | LA-8 | PW | 8868 | Trailer connector | \$ 47.33 | \$ 15.21 | \$ 62.54 | \$ 143.51 | \$ 80.97 |
| 2006 Case Loader | LA-6 | PW | 8869 | Broken grease fitting | \$ 7.89 | \$ - | \$ 7.89 | \$ 18.75 | \$ 10.86 |
| 2009 Inter Dump TK | LA-14 | PW | 8870 | Trailer connector repair | \$ 15.78 | \$ - | \$ 15.78 | \$ 37.50 | \$ 21.72 |
| 2008 Inter Dump TK | LA-10 | PW | 8871 | Tarp repair | \$ 15.78 | \$ 36.99 | \$ 52.77 | \$ 100.06 | \$ 47.29 |
| 2000 Echo Pole Saw | LA-47 | PW | 8873 | Bar, and bearings | \$ 31.55 | \$ 65.78 | \$ 97.33 | \$ 150.64 | \$ 53.31 |
| 2008 ODB Leaf Picker | LA-29 | PW | 8874 | Service, nozzle | \$ 378.60 | \$ 678.54 | \$ 1,057.14 | \$ 1,790.28 | \$ 733.14 |
| POLICE | | | | | | | | | |
| 2012 Ford Escape | Car-6 | PD | 8875 | Shifter repair | \$ 15.78 | \$ - | \$ 15.78 | \$ 37.50 | \$ 21.72 |
| 2013 Interceptor SUV | Car-6 | PD | 8876 | Coolant tank | \$ 31.55 | \$ 98.97 | \$ 130.52 | \$ 199.00 | \$ 68.48 |
| 2008 Ford Taurus | Car-15 | PD | 8877 | Service, belt | \$ 47.33 | \$ 37.40 | \$ 84.73 | \$ 171.33 | \$ 86.60 |
| 2014 Interceptor SDN | Car-16 | PD | 8878 | Camera mount | \$ 7.89 | \$ - | \$ 7.89 | \$ 18.75 | \$ 10.86 |
| 2014 Interceptor SDN | Car-16 | PD | 8879 | Undercarrage inspect. | \$ 15.78 | \$ - | \$ 15.78 | \$ 37.50 | \$ 21.72 |
| 2016 Interceptor SUV | Car-2 | PD | 8880 | Service, 1 tire | \$ 31.55 | \$ 147.76 | \$ 179.31 | \$ 291.39 | \$ 112.08 |
| 2015 Interceptor SDN | Car-4 | PD | 8881 | Service,1 tire, front brakes | \$ 47.33 | \$ 173.66 | \$ 220.99 | \$ 501.23 | \$ 280.24 |
| 2016 Interceptor SUV | Car-2 | PD | 8882 | R/F tire | \$ 15.78 | \$ 123.43 | \$ 139.21 | \$ 247.50 | \$ 108.29 |

POLICE

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|----------------------|--------|----|------|----------------------|----------|-----------|-----------|-----------|-----------|
| 2014 Interceptor SDN | Car-16 | PD | 8883 | Inspections | \$ 31.55 | \$ - | \$ 31.55 | \$ 75.00 | \$ 43.45 |
| 2016 Interceptor SUV | Car-7 | PD | 8884 | Service, washed | \$ 31.55 | \$ 13.84 | \$ 45.39 | \$ 123.55 | \$ 78.16 |
| 2014 Interceptor SUV | Car-1 | PD | 8885 | Service, headlamp | \$ 47.33 | \$ 23.53 | \$ 70.86 | \$ 175.71 | \$ 104.85 |
| 2014 Interceptor SUV | Car-1 | PD | 8886 | Dash bezel glass | \$ 15.78 | \$ 26.29 | \$ 42.07 | \$ 72.55 | \$ 30.48 |
| 2013 Dodge Ram | Car-11 | PD | 8887 | Service front brakes | \$ 63.10 | \$ 106.48 | \$ 169.58 | \$ 352.83 | \$ 183.25 |

Total Monthly Savings Over Out Sourcing \$ 5,030.13