

**Fleet Monthly Report November 2017**

<b>Vehicle Type</b>	<b>TWP ID</b>	<b>Dept</b>	<b>Work Order</b>	<b>Work Performed</b>	<b>Labor</b>	<b>Parts</b>	<b>Total Cost</b>	<b>Cost if Outsourced</b>	<b>Savings</b>
<b>EMS</b>									
2013 E450 Ambulance	1 74	EMS	9070	Headlamp, replacement	\$ 12.99	\$ 7.89	\$ 20.88	\$ 39.45	\$ 18.57
<b>LA FIRE</b>									
2014 Pierce Velocity	Squad 12	LA Fire	9071	Coolant leak repair	\$ 31.55	\$ 12.98	\$ 44.53	\$ 90.98	\$ 46.45
<b>ADMIN</b>									
2005 Ford F350 Pick Up	LA-12	Admin	9072	Serviced, exhaust repair, front and rear rotors and brake pads	\$ 126.20	\$ 918.00	\$ 1,044.20	\$ 2,152.90	\$ 1,108.70
<b>PARKS</b>									
2015 John Deere Mower	LA-73	Parks	9073	Flat repair	\$ 7.89	\$ 14.25	\$ 22.14	\$ 35.14	\$ 13.00
2013 Ford F550 Dump TK	LA-4	Parks	9074	Salt Spreader install and service	\$ 31.55	\$ 110.00	\$ 141.55	\$ 201.50	\$ 59.95
1999 Trac Vac	LA-116	Parks	9075	Belt adjustment for fan	\$ 7.89	\$ -	\$ 7.89	\$ 18.75	\$ 10.86
2001 Trencher	LA-158	Parks	9076	Serviced unit for job	\$ 7.89	\$ 3.45	\$ 11.34	\$ 24.32	\$ 12.98
1999 Trac Vac	LA-116	Parks	9077	Welded rear door	\$ 7.89	\$ -	\$ 7.89	\$ 18.75	\$ 10.86
<b>POLICE</b>									
2015 Interceptor SDN	Car-3	PD	9078	Serviced, 2 new tires, washed	\$ 63.10	\$ 259.84	\$ 322.94	\$ 493.82	\$ 170.88
2016 Interceptor SUV	Car-7	PD	9079	Serviced, rear brake rotors and pads, washed unit	\$ 47.33	\$ 214.01	\$ 261.34	\$ 509.70	\$ 248.36
2015 Interceptor SDN	Car-4	PD	9080	Headlamp, replacement	\$ 7.89	\$ 22.49	\$ 30.38	\$ 55.73	\$ 25.35
2016 Interceptor SUV	Car-7	PD	9081	Evap system repair	\$ 15.78	\$ 36.32	\$ 52.10	\$ 85.35	\$ 33.25
2015 Interceptor SDN	Car-4	PD	9082	Serviced, 2 new tires, washed	\$ 31.55	\$ 270.33	\$ 301.88	\$ 444.72	\$ 142.84
2014 Interceptor SDN	Car-16	PD	9083	Serviced, 4 new tires, washed	\$ 31.55	\$ 516.33	\$ 547.88	\$ 711.52	\$ 163.64
2015 Interceptor SDN	Car-4	PD	9084	Evap system repair	\$ 15.78	\$ 31.28	\$ 47.06	\$ 102.00	\$ 54.94
2015 Interceptor SDN	Car-3	PD	9086	Tail lamp	\$ 7.89	\$ 1.29	\$ 9.18	\$ 20.65	\$ 11.47
2013 Ram Pick Up	Car-11	PD	9087	Battery replacement	\$ 19.19	\$ 147.62	\$ 166.81	\$ 258.90	\$ 92.09
<b>PUBLIC WORKS</b>									
2008 ODB Leaf Picker	LA-29	PW	9085	Hopper seal	\$ 15.78	\$ 68.00	\$ 83.78	\$ 115.70	\$ 31.92
2016 Gas Jack Hammer	LA-45	PW	9088	Recoil starter repair	\$ 7.89	\$ -	\$ 7.89	\$ 18.75	\$ 10.86
2010 Tymco Sweeper	LA-7	PW	9089	Chassis service	\$ 141.98	\$ 304.93	\$ 446.91	\$ 1,209.22	\$ 762.31

Vehicle Type	TWP ID	Dept	Work Order	Work Performed	Labor	Parts	Total Cost	Cost if Outsourced	Savings
<b>PUBLIC WORKS</b>									
2016 Ford F550 Dump TK	LA-2	PW	9090	Salt Spreader install and service	\$ 31.55	\$ 78.00	\$ 109.55	\$ 164.70	\$ 55.15
2015 Ford F550 DUMP TK	LA-13	PW	9091	Salt spreader install and service, spool valve repair	\$ 47.33	\$ -	\$ 47.33	\$ 112.50	\$ 65.17
2015 Sthill Demo Saw	LA-68	PW	9092	Belt replacement	15.78	49.99	\$ 65.77	94.99	\$ 29.22
2006 Case Wheel Loader	LA-68	PW	9093	New wear shoes for bucket	\$ 31.55	\$ 328.20	\$ 359.75	\$ 452.44	\$ 92.69
2008 Int Dump Truck	LA-10	PW	9094	Spinner light	\$ 15.78	\$ 110.00	\$ 125.78	\$ 164.00	\$ 38.22
2011 ODB Leaf Picker	LA-24	PW	9095	Clutch actuator replacement	\$ 34.97	\$ 290.00	\$ 324.97	\$ 408.50	\$ 83.53
2015 Ford F550 DUMP TK	LA-13	PW	9096	Spinner motor replacement	\$ 31.55	\$ 330.48	\$ 362.03	\$ 455.05	\$ 93.02
2008 Ford F350 Pick Up TK	LA-16	PW	9097	Ignition coil diagnosis and repair	\$ 26.87	\$ 47.07	\$ 73.94	\$ 162.16	\$ 88.22
2005 Mack Dump Truck	LA-9	PW	9098	Spreader controller replacement	\$ 31.55	\$ 721.70	\$ 753.25	\$ 904.96	\$ 151.71
2011 ODB Leaf Picker	LA-24	PW	9099	Break away cable	\$ 7.89	\$ 8.01	\$ 15.90	\$ 33.87	\$ 17.97

**Total Monthly Savings Over Out Sourc \$ 3,744.18**