

Fleet Monthly Report June 2017

Vehicle Type	TWP ID	Dept	Work Order	Work Performed	Labor	Parts	Total Cost	Cost if Outsourced	Savings
ADMIN									
2005 Ford F350 Pick Up	LA-12	Fleet	8888	Replaced window switch	\$ 7.89	\$ 98.03	\$ 105.92	\$ 139.77	\$ 33.85
LA FIRE									
2009 Pierce Ladder Truck	Truck 12	LA Fire	8889	Serviced unit, new belts	\$ 94.65	\$ 407.08	\$ 501.73	\$ 852.95	\$ 351.22
Pressure Washer	p-washer	LA Fire	8890	Cleaned fuel system, new plug	\$ 31.55	\$ 4.96	\$ 36.51	\$ 86.55	\$ 50.04
EMS									
2013 Ford E450	1 74	EMS	8891	Headlamp	\$ 7.89	\$ 17.49	\$ 25.38	\$ 49.57	\$ 24.19
2016 Ford E450	3 74	EMS	8892	Complete service, ground light	\$ 78.88	\$ 97.91	\$ 176.79	\$ 337.92	\$ 161.13
2013 Ford E450	1 74	EMS	8893	Complete service, 2 tires, carrier bearing	\$ 110.43	\$ 359.97	\$ 470.40	\$ 726.60	\$ 256.20
POLICE									
2008 RV Camper	Car-17	PD	8894	State Inspection, new switch	\$ 31.55	\$ 15.99	\$ 47.54	\$ 106.98	\$ 59.44
2006 Ford Explorer SUV	Car-9	PD	8895	Inspections, new exhaust	\$ 110.43	\$ 135.46	\$ 245.89	\$ 700.90	\$ 455.01
2012 Ford Escape SUV	Car-5	PD	8896	Serviced, new front pads & rotors	\$ 78.88	\$ 204.64	\$ 283.52	\$ 486.76	\$ 203.24
2014 Interceptor SDN	Car-16	PD	8897	Serviced unit	\$ 31.55	\$ 24.33	\$ 55.88	\$ 149.52	\$ 93.64
2016 Interceptor SUV	Car-2	PD	8898	Serviced, new wipers	\$ 31.55	\$ 47.09	\$ 78.64	\$ 182.20	\$ 103.56
2015 Interceptor SDN	Car-3	PD	8899	Replaced mirror glass	\$ 7.89	\$ 146.34	\$ 154.23	\$ 199.42	\$ 45.19
2015 Interceptor SDN	Car-3	PD	8900	Serviced, 1 new tire	\$ 31.55	\$ 137.27	\$ 168.82	\$ 333.62	\$ 164.80
2013 Interceptor SUV	Car-10	PD	8901	Replaced 1 tire	\$ 7.89	\$ 123.43	\$ 131.32	\$ 228.75	\$ 97.43
2013 Interceptor SUV	Car-10	PD	8902	Serviced unit	\$ 31.55	\$ 24.33	\$ 55.88	\$ 149.52	\$ 93.64
PARKS									
2006 John Deere Mower	LA-136	Parks	8903	Side panel repair	\$ 15.78	\$ -	\$ 15.78	\$ 37.50	\$ 21.72
2006 Sthill Chain Saw	LA-171	Parks	8904	Fuel system repair	\$ 7.89	\$ -	\$ 7.89	\$ 18.75	\$ 10.86
2006 John Deere Mower	LA-136	Parks	8905	New tire, deck repair	\$ 15.78	\$ 177.02	\$ 192.80	\$ 221.54	\$ 28.74
2008 Echo Blower	LA-160	Parks	8906	New starter rope	\$ 7.89	\$ 3.00	\$ 10.89	\$ 23.00	\$ 12.11
2008 Toro Utility Cart	LA-26	Parks	8907	Service call, battery replacment	\$ 34.97	\$ 45.10	\$ 80.07	\$ 126.87	\$ 46.80
2006 Ford F350 Pick Up	LA-75	Parks	8908	Lift gate repair	\$ 34.96	\$ -	\$ 34.96	\$ 75.00	\$ 40.04
2007 Echo Trimmer	LA-112	Parks	8909	Carburator repair, new filters	\$ 15.78	\$ 26.83	\$ 42.61	\$ 68.36	\$ 25.75

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PARKS									
2006 John Deere Mower	LA-136	Parks	8910	Replaced PTO switch	\$15.78	\$31.54	\$ 47.32	\$ 70.02	\$ 22.70
2008 Toro Utility Cart	LA-26	Parks	8915	Service call, battery replacment	\$ 19.19	\$ 105.91	\$ 125.10	\$ 196.33	\$ 71.23
Public Works									
2003 Cargo Trailer	LA-167	PW	8911	Repaired water supply system	\$ 15.78	\$ 31.30	\$ 47.08	\$ 73.50	\$ 26.42
2016 F550 Dump Truck	LA-2	PW	8912	Drill bed for water drain	\$ 7.89	\$ -	\$ 7.89	\$ 18.75	\$ 10.86
2002 Portable Fuel Cell	LA-168	PW	8913	Relocated battery box	\$ 15.78	\$ -	\$ 15.78	\$ 37.50	\$ 21.72
2010 Tymco Sweeper	LA-75	PW	8914	Remote throttle repair	\$ 19.19	\$ 1.20	\$ 20.39	\$ 38.88	\$ 18.49
2012 F350 Pick Up	LA-15	PW	8916	Service, 4 new tires	\$ 47.33	\$ 512.67	\$ 560.00	\$ 734.30	\$ 174.30
2012 JCB Backhoe	LA-3	PW	8917	Oil leak at fitting	\$ 7.89	\$ -	\$ 7.89	\$ 18.75	\$ 10.86
2015 Sthill Chain Saw	LA-68	PW	8918	Cleaned fuel system, new plug	\$ 7.89	\$ 3.45	\$ 11.34	\$ 24.32	\$ 12.98
1995 Seamco Trailer	LA-31	PW	8919	Replaced light and trailer plug	\$ 7.89	\$ 96.44	\$ 104.33	\$ 165.92	\$ 61.59
2008 Int Dump Truck	LA-10	PW	8920	Replaced hyd coupler	\$ 7.89	\$ 12.88	\$ 20.77	\$ 33.56	\$ 12.79
2000 GMC Dump Truck	LA-1A	PW	8921	New valve for hyd tank installed and new oil.	\$ 94.65	\$ 297.95	\$ 392.60	\$ 587.48	\$ 194.88
2005 Echo String Trimmer	LA-143	PW	8922	Replaced handle and controls	\$ 15.78	\$ 95.66	\$ 111.44	\$ 147.50	\$ 36.06
2008 F550 Dump Truck	LA-23	PW	8923	Installed tarp	\$ 15.78	\$ -	\$ 15.78	\$ 37.50	\$ 21.72
2004 ODB Leaf Picker	LA-177	PW	8924	Complete service, new control box, 3 tires, battery, pulley & belts	\$ 504.80	\$ 1,845.50	\$ 2,350.30	\$ 3,505.88	\$ 1,155.58
2007 Frontier Mower	LA-127	PW	8925	Welded deck latch	\$ 15.78	\$ -	\$ 15.78	\$ 37.50	\$ 21.72
2015 Sthill Chain Saw	LA-219	PW	8926	New fuel cap	\$ 7.89	\$ 8.95	\$ 16.84	\$ 29.04	\$ 12.20
2002 GMC Dump Truck	LA-8	PW	8927	Inspection, exhaust repair	\$ 31.55	\$ 98.48	\$ 130.03	\$ 220.58	\$ 90.55
2016 Plainer	LA-217	PW	8928	Tightened loose bolts	\$ 7.89	\$ -	\$ 7.89	\$ 18.75	\$ 10.86
2008 F550 Dump Truck	LA-23	PW	8929	Inspection, new rear brakes, rotors and seals	\$ 78.89	\$ 363.35	\$ 442.24	\$ 749.46	\$ 307.22

Total Monthly Savings Over Out Sourcin \$ 4,673.33